



GLOBAL ENVIRONMENT FACILITY
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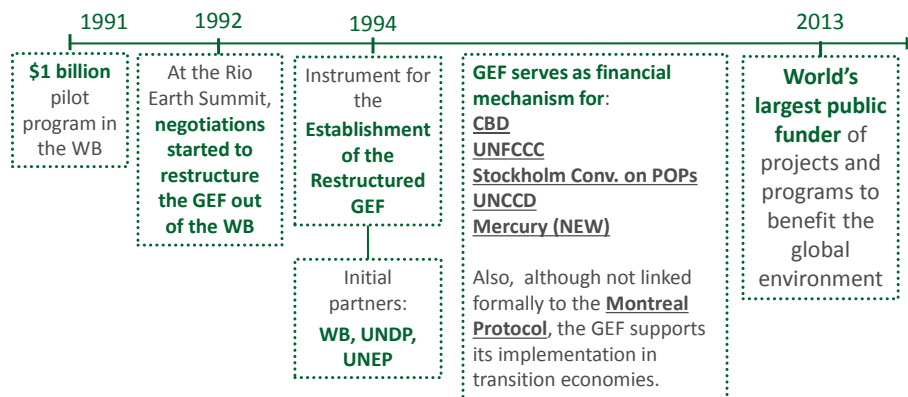
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The GEF

Overview and Update

GEF Expanded Constituency Workshop
16-17 December, 2013
Marrakech, Morocco

History of the GEF



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GEF Goal and Mission

Goal: to address global environmental issues while supporting national sustainable development initiatives.

Mission: the GEF is a mechanism for international cooperation for the purpose of providing new, and additional, grant and concessional funding to meet the agreed incremental costs of measure to achieve agreed global environmental benefits.

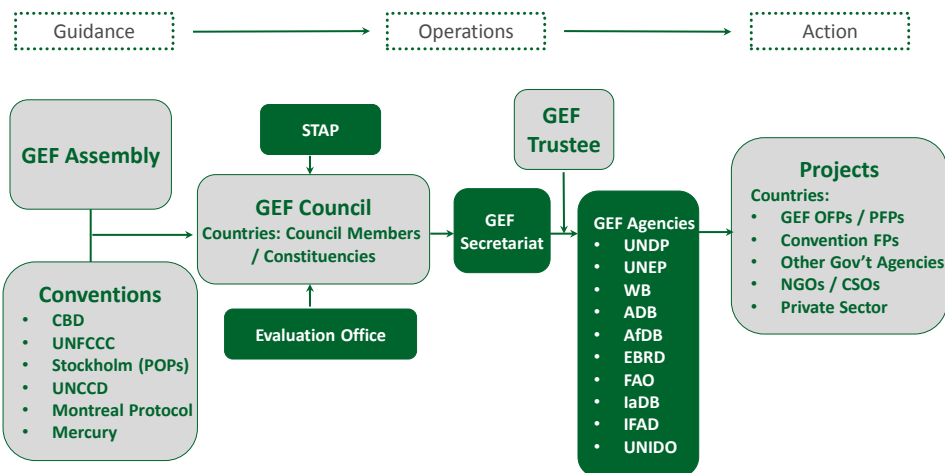


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GEF Trust Fund

Institutional Framework



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Responsibility of GEF Agencies

Implementing Agency – Project Oversight

- Ensure quality of preparation
- Disburse funds to Executing Agency
- Supervise implementation
- Be accountable to GEF Council
- Keep GEF OFP informed
- Help secure committed co-financing



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Responsibility of GEF Agencies

Executing Agency – Project Management

- Deliver project outcomes
- Day-to-day management of funds
- Report on results and use of funds



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STAR Allocations during GEF-5

GEF – 5 STAR Allocations	GEF-5				Allocation Utilized (M US\$)	
	Replenishment		US\$4.25Bn			
	STAR Envelopes (M US\$)					
Country	CC	BD	LD	Total	Total	Flexible
Benin	2.0	1.5	4.65	8.15	4.5	No
Côte d'Ivoire	2.0	3.25	2.94	8.19	5.18	No
Ghana	2.45	2.62	3.78	8.85	8.5	No
Guinea	2.0	2.43	1.5	5.93	5.9	Yes
Liberia	2.0	2.42	0.62	5.04	3.9	Yes
Nigeria	14.29	5.64	3.14	23.07	15.3	No
Sierra Leone	2.0	1.5	0.68	4.18	3.5	Yes
Togo	2.0	1.5	1.99	5.49	5.49	Yes



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New GEF Fee Policy

Start Date

- The Council requested the Secretariat to begin implementation of the new structure beginning 01 Jan 2013.

Percentages

- All projects approved/cleared by CEO will be subject to the new fee policy as follows:
 - 9.5% for GEF project grants up to and including \$10 million
 - 9.0% for GEF project grants above \$10 million

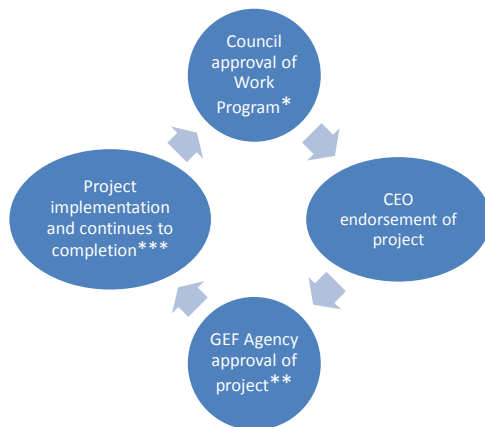


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GEF Project Cycle

Full-Sized Projects



* Work Program consists of PIFs cleared by the CEO

** GEF Agency approval of project signifies start of project implementation

*** Project completion follows terminal evaluation and financial closure



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GEF Project Cycle

Streamlining Measures

1. PPG included in PIF template
2. MSP ceiling - \$2 million
3. All templates simplified
4. Milestones monitored by GEFSEC
5. Agency fees:
 - 40% at Council approval
 - 60% at CEO endorsement
6. Umbrella projects for EAs approved by Council – No separate endorsement for individual projects.



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Harmonization

Oct 2012: WB Harmonization Pilot discussion starts with the WB

Objective

To reduce administrative burden through involvement of GEF's Program Managers in project design.

What has been harmonized

- 1) No Parallel Process for Decision Making
- 2) No GEF Review Sheets
- 3) No GEF-specific Project Templates
- 4) New business standard: from a 10 to a 5-day response



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Broadening the GEF Partnership

November 2013 Council:

- World Wildlife Fund-US and Conservation International have received approval from the independent review panel to become GEF Partners and can now access funding directly.



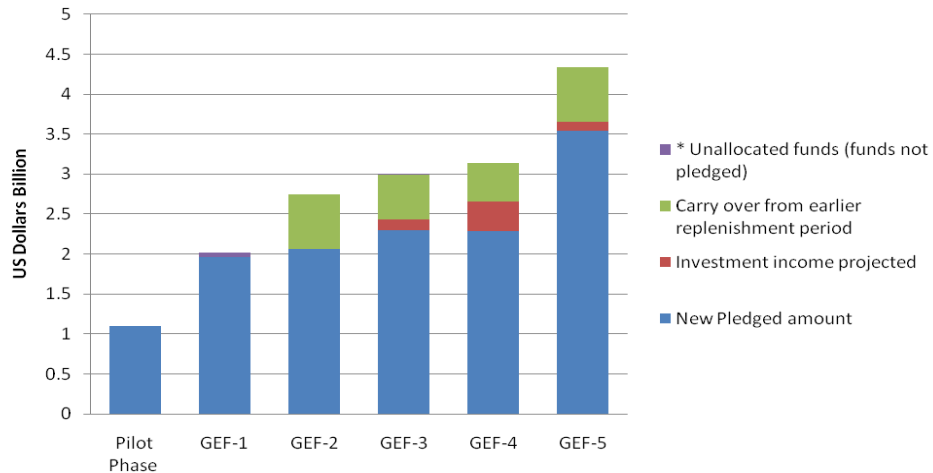
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GEF-6 Replenishment

Replenishment: process in which donor countries, every 4 years, voluntarily pledge to provide resources to fund the GEF operations.

Previous Replenishments



GEF-6 Replenishment

Composition

- GEF Trustee (Chair)
- GEF CEO (Co-Chair)
- Donors:
 - Minimum contribution SDR 4 M
- Recipients: 4 representatives
 - (representing AFR, Asia/Pacific, ECA, and LAC)
- CSOs/NGOs:
 - 2 representatives
- Observers:
 - A) Potential donors B) GEF Agencies C) Conventions



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GEF-6 Replenishment

Process: Timetable

- April 2013 (Paris)
- Sept. 2013 (Delhi)
- Dec. 2013 (Paris)
- Feb. 2014 (TBD)

Core Documents

- Documents
 - Strategic Positioning
 - Programming
 - Policy
- GEF2020 Strategy
- OPS5 (GEFEO)



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GEF-6 Replenishment

Proposed adjustments to the allocation system:

- (a) increase the weight of the GDP per capita index
- (b) lower the ceilings imposed on large allocation recipient countries
- (c) increase the floor allocations for each focal area
- (d) differentiated co-financing models



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Proposed Indicative Resource Envelopes for GEF 6

Focal Areas/Themes	GEF-6 Programming Targets (\$ million)				
	GEF-5 Programming Targets (\$ million)	Status Quo	Increase over GEF-5	Enhanced Impact	Increase over GEF -5
Biodiversity	1,210	1230	2%	1690	40%
Climate Change	1,360	1220	-10%	1540	13%
International Waters	440	450	2%	530	20%
Land Degradation	405	415	2%	495	22%
Chemicals	425	525	24%	600	41%
Total- Focal Areas/Themes	\$ 3,840	\$ 3,840		\$ 4,855	
Corporate Programs	70	20		70	
Small Grants Program	140	140		155	
Total - Corporate Programs	\$ 210	\$ 210		\$ 245	17%
Outreach to the Private Sector	80	70		80	
Corporate Budget	120	130		140	
TOTAL GEF Replenishment	\$ 4,250	\$ 4,250		\$ 5,320	25%
Sustainable Forest Management (set-aside)	250	250		300	

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Thank you for your attention!

Questions?

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