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48<sup>th</sup> GEF Council Meeting  
June 02 – 04, 2015  
Washington, D.C.

## **GEF PROGRAMMING REPORT**

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**PART 1: GEF PROGRAMMING REPORT  
FOR THE PERIOD FROM JULY 1 – DECEMBER 31, 2014**

**PART 2: PROGRESS REPORT ON THE IMPLEMENTATION OF THE SYSTEM FOR A  
TRANSPARENT ALLOCATION OF RESOURCES (STAR)**

# **PART 1: GEF PROGRAMMING REPORT FOR THE PERIOD FROM JULY 1 – DECEMBER 31, 2014**

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## CUMULATIVE GEF-6 APPROVALS VERSUS PROGRAMMING TARGETS AS OF DECEMBER 31, 2014

1. This bi-annual report summarizes the progress made in programming GEF-6 resources as of December 31, 2014. It provides a cumulative summary of GEF-6 utilizations against the programming targets that were established by the Council during the GEF-6 replenishment (*GEF-6 Programming Directions (Extract from GEF Assembly Document GEF/A.5/07/Rev.01, May 22, 2014)*). In addition, it details project approvals and endorsements as well as project cancellations during the six-month period from July 1 to December 31, 2014.

2. Total GEF grants and associated Agency fees approved by Council or the CEO amounted to \$206.46 million, representing 5 percent of programmed resources. The distribution of the approved amounts as compared to the corresponding programming targets is shown in Table 1 by focal areas, themes, and programs.

**Table 1: Cumulative GEF-6 Approvals and Programming Targets by Focal Areas, Themes and Programs as of December 31, 2014**

Focal Areas, Themes and Programs	Programming Targets		Project Grant (USD)	Agency Fee (USD)	Total Resources Used (USD)	Utilization Percentage (%)
	Amount (USD)	Share of GEF-6 Resources (%)				
Biodiversity	1,101,000,000	25.55	18,448,873	1,721,129	20,170,002	1.83
Climate Change	1,130,000,000	26.22	38,603,995	3,569,260	42,173,255	3.73
Land Degradation	371,000,000	8.61	3,648,568	341,430	3,989,998	1.08
Chemicals and Waste	554,000,000	12.86	22,042,045	2,029,495	24,071,540	4.35
<i>Persistent Organic Pollutants (POPs)</i>	<i>375,000,000</i>	<i>8.70</i>	<i>20,645,000</i>	<i>1,896,775</i>	<i>22,541,775</i>	<i>6.01</i>
<i>Mercury</i>	<i>141,000,000</i>	<i>3.27</i>	<i>1,397,045</i>	<i>132,720</i>	<i>1,529,765</i>	<i>1.08</i>
<i>SAICM</i>	<i>13,000,000</i>	<i>0.30</i>	-	-	-	<i>0.00</i>
<i>Ozone Depleting Substances (ODS)</i>	<i>25,000,000</i>	<i>0.58</i>	-	-	-	<i>0.00</i>
International Waters	456,000,000	10.58	35,120,548	3,270,452	38,391,000	8.42
Non Grant Instruments Pilot	110,000,000	2.55	-	-	-	0.00
Corporate Programs	197,000,000	4.57	68,307,692	2,787,308	71,095,000	36.09
<i>Country Support Program (CSP)</i>	<i>23,000,000</i>	<i>0.53</i>	-	-	-	<i>0.00</i>
<i>Cross Cutting Capacity Development (CCCD)</i>	<i>34,000,000</i>	<i>0.79</i>	<i>1,000,000</i>	<i>95,000</i>	<i>1,095,000</i>	<i>3.22</i>
<i>Small Grants Program</i>	<i>140,000,000</i>	<i>3.25</i>	<i>67,307,692</i>	<i>2,692,308</i>	<i>70,000,000</i>	<i>50.00</i>
SFM Program	230,000,000	5.34	6,016,756	553,243	6,569,999	2.86
IAP-Commodities	45,000,000	1.04	-	-	-	0.00
IAP-Cities	55,000,000	1.28	-	-	-	0.00
IAP-Food Security	60,000,000	1.39	-	-	-	0.00
<b>Total Approvals</b>	<b>4,309,000,000</b>	<b>100.00</b>	<b>192,188,477</b>	<b>14,272,317</b>	<b>206,460,794</b>	<b>4.79</b>

## APPROVAL OF GRANTS AND AGENCY FEES FOR THE PERIOD FROM JULY 1 TO DECEMBER 31, 2014

3. During the six-month period that ended December 31, 2014, the GEF approved a total of \$206.45 million for financing projects, consisting of \$192.18 million in project grants, and \$14.27 million in associated fees to Agencies. Co-financing associated with total approval during this period was \$978.73 million (each GEF grant dollar was thus matched by approximately \$5.09 dollars in co-financing). Table 2 provides a summary illustration of the distribution according to project types.

**Table 2: GEF Approvals for the Period from July 1 to December 31, 2014 by Project Type**

Project type	No. of proposals	Project Grant (USD)	Agency Fee (USD)	Total Resources (USD)	Co-financing (USD)
Full-sized Projects	15	177,793,495	12,941,884	<b>190,735,379</b>	861,522,513
Programmatic Approaches	0	-	-	-	-
Medium-sized Projects	4	6,621,484	629,041	<b>7,250,525</b>	115,734,806
Enabling Activities	12	5,561,045	494,860	<b>6,055,905</b>	1,471,450
Project Preparation Grants	11	2,200,000	205,350	<b>2,405,350</b>	-
<b>Total Programmed<sup>1</sup></b>	<b>42</b>	<b>192,176,024</b>	<b>14,271,135</b>	<b>206,447,159</b>	<b>978,728,769</b>

4. Detailed lists of approvals are contained in Annexes A, B, C, and D as follows:

- (a) Full-sized Projects approved by the GEF Council (see Annex A);
- (b) Medium-sized Projects approved by the CEO (see Annex B)
- (c) Enabling Activities approved by the CEO (see Annex C);

<sup>1</sup> The difference of \$12,453 in Project Grant and \$1,182 in Agency Fee between Table 1 and Table 2 is due to a minor amendment at CEO endorsement for the FSP ID6947.

- (d) Project Preparation Grants approved by the CEO (see Annex D).

**CEO ENDORSEMENT OF PROJECTS FOR THE PERIOD FROM JULY 1 TO DECEMBER 31, 2014**

5. Between July 1 and December 31, 2014, the CEO endorsed a total of 80 projects accounting for \$403.85 million in GEF grants and \$38.10 million in associated Agency fees, as detailed in Annex E.

**PROJECT CANCELLATIONS FOR THE PERIOD FROM JULY 1 TO DECEMBER 31, 2014**

6. During the six-month ended December 31, 2014, the GEF cancelled one project of \$6.30 million in GEF grants and \$0.63 million in associated Agency fees as detailed in Annex F.

# ANNEX A: FULL-SIZED PROJECT PROPOSALS APPROVED BY COUNCIL

## GEF Programming Report for the Period July 1 - December 31, 2014

### Full-sized Project Proposals Approved by Council

	GEF ID	Focal Area	Agency	Country	Title	Approval Date	Project Grant (USD)	Agency Fee (USD)	PIF Approval Date	Co-financing Amount (USD)
1	6919	CC	UNIDO	China	Upgrading of China SHP Capacity Project	30-Oct-14	8,925,000	847,875	3-Sep-14	60,000,000
2	6920	MFA	UNDP	Regional (Indonesia, Timor Leste)	Implementation of the Arafura and Timor Seas Regional and National Strategic Action Programs	30-Oct-14	9,745,662	925,838	3-Sep-14	101,550,000
3	6925	CC	UNEP	Global (Afghanistan, Antigua And Barbuda, Angola, Burkina Faso, Bahrain, Bhutan, Dominica, Eritrea, Fiji, Gambia, Guinea, Equatorial Guinea, Guinea-Bissau, Guyana, Haiti, Cambodia, Kiribati, Comoros, Lao PDR, St. Lucia, Liberia, Lesotho, Madagascar, Myanmar, Mauritius, Malawi, Mozambique, Rwanda, Seychelles, Sierra Leone, Senegal, Somalia, South Sudan, Sao Tome and Principe, Uganda, Zambia, Congo DR)	Umbrella Programme for Biennial Update Report to the United National Framework Convention on Climate Change (UNFCCC)	30-Oct-14	12,936,000	1,164,240	3-Sep-14	1,252,500

	<b>GEF ID</b>	<b>Focal Area</b>	<b>Agency</b>	<b>Country</b>	<b>Title</b>	<b>Approval Date</b>	<b>Project Grant (USD)</b>	<b>Agency Fee (USD)</b>	<b>PIF Approval Date</b>	<b>Co-financing Amount (USD)</b>
4	6928	CW	UNDP	Colombia	Reducing UPOPs and Mercury Releases from Healthcare Waste Management, e-Waste Treatment, Scrap Processing and Biomass Burning	29-Oct-14	5,600,000	532,000	3-Sep-14	22,050,000
5	6931	MFA	UNDP	Global	GEF Small Grants Programme - Sixth Operational Phase (Part I)	30-Oct-14	67,307,692	2,692,308	3-Sep-14	70,000,000
6	6940	MFA	UNDP	Lao PDR	Sustainable Forest and Land Management in the Dry Dipterocarp Forest Ecosystems of Southern Lao PDR	30-Oct-14	10,879,174	979,126	4-Sep-14	54,740,013
7	6942	CC	EBRD	Ukraine	Finance and Technology Transfer Centre for Climate Change (FINTECC)	30-Oct-14	7,000,000	665,000	3-Sep-14	45,150,000
8	6943	MFA	UNDP	Azerbaijan	Conservation and Sustainable Use of Globally Important Agro-biodiversity	30-Oct-14	4,160,502	395,248	4-Sep-14	20,700,000
9	6947	MFA	World Bank	Belarus	Belarus Forestry Development Project	30-Oct-14	2,727,273	259,091	2-Sep-14	45,990,000
10	6949	MFA	UNDP	Tajikistan	Conservation and Sustainable Use of Pamir Alay and Tian Shan Ecosystems for Snow Leopard Protection and Sustainable Community Livelihoods	30-Oct-14	4,181,370	397,230	3-Sep-14	19,000,000
11	6952	IW	UNIDO	Mexico	Implementation of the Strategic Action Program of the Gulf of Mexico Large Marine Ecosystem	30-Oct-14	12,900,000	1,161,000	4-Sep-14	124,000,000

	<b>GEF ID</b>	<b>Focal Area</b>	<b>Agency</b>	<b>Country</b>	<b>Title</b>	<b>Approval Date</b>	<b>Project Grant (USD)</b>	<b>Agency Fee (USD)</b>	<b>PIF Approval Date</b>	<b>Co-financing Amount (USD)</b>
12	6962	IW	UNDP	Regional (Azerbaijan, Georgia)	Advancing IWRM Across the Kura River Basin through Implementation of the Transboundary Agreed Actions and National Plans	30-Oct-14	5,329,452	506,298	4-Sep-14	187,070,000
13	6964	IW	World Bank	Regional (Burkina Faso, Benin, Cote d'Ivoire, Ghana, Mali, Togo)	Volta River Basin Strategic Action Programme Implementation Project	30-Oct-14	7,200,000	684,000	3-Sep-14	35,400,000
14	6966	CW	UNDP	China	UPOPs Reduction through BAT/BEP and PPP-based Industry Chain Management in Secondary Copper Production Sector in China	29-Oct-14	12,600,000	1,134,000	3-Sep-14	52,450,000
15	6970	MFA	World Bank	Regional (Marshall Islands, Solomon Islands, Tuvalu)	Pacific Islands Regional Oceanscape Program (PROP)	30-Oct-14	6,301,370	598,630	23-Sep-14	22,170,000
<b>Total Project Proposals Approved by Council</b>							<b>177,793,495</b>	<b>12,941,884</b>		<b>861,522,513</b>



## ANNEX B: MEDIUM-SIZED PROJECTS APPROVED BY CEO

### GEF Programming Report for the Period July 1 - December 31, 2014 Medium-sized Projects Approved by CEO<sup>2</sup>

	GEF ID	Focal Area	Agency	Country	Title	Approval Date	Project Grant (USD)	Agency Fee (USD)	PIF Approval Date	Co-financing Amount (USD)
1	6974	CC	AfDB	Benin	Improving Mobility in Parakou	25-Sep-14	1,826,484	173,516		107,191,700
2	6978	CW	UNEP	Regional (Fiji, Kiribati, Marshall Islands, Niue, Palau, Solomon Islands, Tuvalu, Vanuatu, Samoa)	Continuing Regional Support for the POPs Global Monitoring Plan under the Stockholm Convention in the Pacific Region	1-Dec-14	1,995,000	189,525		6,448,604
3	6982	MFA	UNDP	Regional (Cook Islands, Fiji, Micronesia, Kiribati, Marshall Islands, Nauru, Niue, Papua New Guinea, Palau, Solomon Islands, Tonga, Tuvalu, Vanuatu, Samoa)	Enhancing Capacity to Develop Global and Regional Environmental Projects in the Pacific	2-Dec-14	1,000,000	95,000		1,914,502
4	8004	CC	UNEP	Global (Dominica, Eritrea, Kyrgyz Republic, Moldova, Mongolia, Swaziland, South Africa, Congo DR,	Preparation of Intended Nationally Determined Contribution (INDC) to the 2015 Agreement under the United Nations Framework Convention on Climate Change (UNFCCC)	26-Nov-14	1,800,000	171,000		180,000

<sup>2</sup> The approval of an MSP follows one of the two paths below:

- a) An expedited one-step approval process: No PIF is required. CEO approves a fully prepared MSP project document.
- b) Two-step approval process (if PPG is requested): (i) PIF with PPG; (ii) final MSP project document.

	GEF ID	Focal Area	Agency	Country	Title	Approval Date	Project Grant (USD)	Agency Fee (USD)	PIF Approval Date	Co-financing Amount (USD)
				Zimbabwe)						
	Total Medium-sized Projects Approved by CEO						6,621,484	629,041		115,734,806

## ANNEX C: ENABLING ACTIVITIES APPROVED BY CEO

### GEF Programming Report for the Period July 1 - December 31, 2014 Enabling Activities Approved by CEO

	GEF ID	Focal Area	Agency	Country	Title	Approval Date	Project Grant (USD)	Agency Fee (USD)	PIF Approval Date	Co-financing Amount (USD)
1	5598	CC	GEFSEC	Chile	First Biennial Update Report	30-Jul-14	352,000	-		55,000
2	6935	CC	UNDP	Jordan	Jordan's First Biennial Update Report	3-Nov-14	352,000	33,440		98,000
3	6936	CC	UNDP	Egypt	Egypt's First Biennial Update Report	3-Nov-14	352,000	33,440		30,000
4	6937	CC	UNDP	Botswana	Botswana's Third National Communication (TNC) to the UNFCCC and First Biennial Update Report (FBUR)	25-Nov-14	952,000	90,440		103,000
5	6938	CC	UNDP	Trinidad and Tobago	Preparation of Trinidad and Tobago's Third National Communication and First Biennial Update Report to the UNFCCC	26-Nov-14	952,000	90,440		140,200
6	6939	CW	UNDP	Guyana	Minamata Initial Assessment for Guyana	22-Dec-14	200,000	19,000		-
7	6944	CW	UNEP	Regional (Angola, Malawi, Zimbabwe)	Development of Minamata Convention on Mercury Initial Assessment in Africa	10-Sep-14	547,945	52,055		505,000
8	6961	CW	UNDP	Seychelles	Strengthen National Decision Making Towards Ratification of the Minamata Convention and Build Capacity Towards Implementation of Future Provisions	11-Sep-14	199,100	18,915		25,000
9	6972	CC	UNEP	Papua New Guinea	Preparation of Papua New Guinea's Initial Biennial Update Report to UNFCCC and the Third National Communication Report to the UNFCCC	4-Dec-14	852,000	80,940		25,000
10	6975	CW	UNDP	Colombia	Review and Update of the National Implementation Plan for the Stockholm Convention on Persistent Organic Pollutants (POPs)	25-Sep-14	250,000	23,750		-

	<b>GEF ID</b>	<b>Focal Area</b>	<b>Agency</b>	<b>Country</b>	<b>Title</b>	<b>Approval Date</b>	<b>Project Grant (USD)</b>	<b>Agency Fee (USD)</b>	<b>PIF Approval Date</b>	<b>Co-financing Amount (USD)</b>
11	6976	CC	UNDP	Nigeria	Nigeria's First Biennial Update Report	3-Nov-14	352,000	33,440		482,250
12	8007	CW	UNIDO	Colombia	Minamata Convention Initial Assessment (MIA) in the Republic of Colombia	18-Dec-14	200,000	19,000		8,000
<b>Total Enabling Activities Approved by CEO</b>							<b>5,561,045</b>	<b>494,860</b>		<b>1,471,450</b>

## ANNEX D: PROJECT PREPARATION GRANTS (PPG) APPROVED BY CEO

### GEF Programming Report for the Period July 1 - December 31, 2014 Project Preparation Grants (PPG) Approved by CEO

	GEF ID	Focal Area	Agency	Country	Title	Approval Date	Project Grant (USD)	Agency Fee (USD)
1	6962	IW	UNDP	Regional (Azerbaijan, Georgia)	Advancing IWRM Across the Kura River Basin through Implementation of the Transboundary Agreed Actions and National Plans	4-Sep-14	150,000	14,250
2	6952	IW	UNIDO	Mexico	Implementation of the Strategic Action Program of the Gulf of Mexico Large Marine Ecosystem	4-Sep-14	300,000	27,000
3	6919	CC	UNIDO	China	Upgrading of China SHP Capacity Project	3-Sep-14	200,000	19,000
4	6920	MFA	UNDP	Regional (Indonesia, Timor Leste)	Implementation of the Arafura and Timor Seas Regional and National Strategic Action Programs	3-Sep-14	300,000	28,500
5	6928	CW	UNDP	Colombia	Reducing UPOPs and Mercury Releases from Healthcare Waste Management, e-Waste Treatment, Scrap Processing and Biomass Burning	3-Sep-14	150,000	14,250
6	6942	CC	EBRD	Ukraine	Finance and Technology Transfer Centre for Climate Change (FINTECC)	3-Sep-14	200,000	19,000
7	6949	MFA	UNDP	Tajikistan	Conservation and Sustainable Use of Pamir Alay and Tian Shan Ecosystems for Snow Leopard Protection and Sustainable Community Livelihoods	3-Sep-14	120,000	11,400
8	6943	MFA	UNDP	Azerbaijan	Conservation and Sustainable Use of Globally Important Agro-biodiversity	4-Sep-14	150,000	14,250
9	6940	MFA	UNDP	Lao PDR	Sustainable Forest and Land Management in the Dry Dipterocarp Forest Ecosystems of Southern Lao PDR	4-Sep-14	130,000	11,700
10	6964	IW	World Bank	Regional (Burkina Faso, Benin, Cote d'Ivoire, Ghana, Mali, Togo)	Volta River Basin Strategic Action Programme Implementation Project	3-Sep-14	200,000	19,000
11	6966	CW	UNDP	China	UPOPs Reduction through BAT/BEP and PPP-based Industry Chain Management in Secondary Copper Production Sector in China	3-Sep-14	300,000	27,000
<b>Total Project Preparation Grants (PPG) Approved by CEO</b>							<b>2,200,000</b>	<b>205,350</b>

	<b>GEF ID</b>	<b>Focal Area</b>	<b>Agency</b>	<b>Country</b>	<b>Title</b>	<b>Approval Date</b>	<b>Project Grant (USD)</b>	<b>Agency Fee (USD)</b>

## ANNEX E: PROJECT PROPOSALS ENDORSED BY CEO

### GEF Programming Report for the Period July 1 - December 31, 2014 Project Proposals Endorsed by CEO

	GEF ID	Focal Area	Agency	Country	Title	Endorsement Date	Project Grant (USD)	Agency Fee (USD)
1	4108	POPs	World Bank	Lebanon	PCB Management Project	6-Aug-14	2,538,900	253,890
2	4385	POPs	UNIDO	Macedonia	Removal of Technical and Economic Barriers to Initiating the Clean-up Activities for Alpha-HCH, Beta-HCH and Lindane Contaminated Sites at OHIS	15-Dec-14	3,100,000	294,500
3	4386	POPs	UNIDO	Ukraine	Environmentally Sound Management and Final Disposal of Polychlorinated Biphenyls (PCBs)	14-Aug-14	5,250,000	525,000
4	4392	POPs	UNDP	Egypt	Protect Human Health and the Environment from Unintentional Releases of POPs Originating from Incineration and Open Burning of Health Care- and Electronic-waste	19-Nov-14	4,100,000	389,500
5	4477	POPs	UNDP	Pakistan	Comprehensive Reduction and Elimination of Persistent Organic Pollutants in Pakistan	19-Nov-14	5,150,000	515,000
6	4483	IW	UNDP	Regional (Albania, Montenegro, Macedonia)	Enabling Trans-boundary Cooperation and Integrated Water Resources Management in the Extended Drin River Basin	17-Oct-14	4,500,000	450,000
7	4583	MFA	FAO	Turkey	Sustainable Land Management and Climate-Friendly Agriculture	3-Nov-14	5,750,000	575,000
8	4601	POPs	UNDP/ UNIDO	Turkey	POPs Legacy Elimination and POPs Release Reduction Project	3-Dec-14	10,815,000	973,350
9	4602	ODS	UNIDO	Azerbaijan	Initiation of the HCFCs Phase out in the Republic of Azerbaijan.	17-Dec-14	2,620,000	262,000
10	4611	POPs	UNDP	Regional (Ghana, Madagascar, Tanzania)	Reducing UPOPs and Mercury Releases from the Health Sector in Africa	25-Sep-14	6,453,195	645,320

	<b>GEF ID</b>	<b>Focal Area</b>	<b>Agency</b>	<b>Country</b>	<b>Title</b>	<b>Endorsement Date</b>	<b>Project Grant (USD)</b>	<b>Agency Fee (USD)</b>
11	4617	POPs	World Bank	China	Municipal Solid Waste Management	15-Aug-14	12,000,000	1,200,000
12	4629	CC	UNEP	Maldives	Strengthening Low-Carbon Energy Island Strategies	18-Aug-14	3,885,000	388,500
13	4634	MFA	UNEP	Ukraine	Conserving, Enhancing and Managing Carbon Stocks and Biodiversity in the Chernobyl Exclusion Zone	12-Dec-14	4,863,955	486,395
14	4641	POPs	FAO	Cameroon	Disposal of POPs and Obsolete Pesticides and Strengthening Sound Pesticide Management	24-Sep-14	1,710,000	171,000
15	4662	BD	FAO	China	CBPF-MSL: Piloting Provincial-level Wetland Protected Area System in Jiangxi Province	5-Sep-14	5,289,000	476,010
16	4677	MFA	UNDP	Thailand	GMS-FBP: Strengthening Capacity and Incentives for Wildlife Conservation in the Western Forest Complex	1-Oct-14	7,339,450	660,550
17	4737	POPs	UNDP	Armenia	Elimination of Obsolete Pesticide Stockpiles and Addressing POPs Contaminated Sites within a Sound Chemicals Management Framework	18-Dec-14	4,700,000	470,000
18	4740	POPs	FAO	Regional (Burkina Faso, Cabo Verde, Gambia, Guinea-Bissau, Mali, Mauritania, Niger, Senegal, Chad)	Disposal of Obsolete Pesticides including POPs and Strengthening Pesticide Management in the Permanent Interstate Committee for Drought Control in the Sahel (CILSS) Member States	22-Dec-14	7,450,000	745,000
19	4745	CC	UNDP	Sudan	Promoting Utility-Scale Power Generation from Wind Energy	18-Aug-14	3,536,364	335,955
20	4746	IW	UNDP/FAO	Regional (Cook Islands, Fiji, Micronesia, Kiribati, Marshall Islands, Nauru, Niue, Papua New Guinea, Palau, Solomon Islands, Tonga, Tuvalu,	Implementation of Global and Regional Oceanic Fisheries Conventions and Related Instruments in the Pacific Small Island Developing States (SIDS)	1-Jul-14	10,000,000	1,000,000



	GEF ID	Focal Area	Agency	Country	Title	Endorsement Date	Project Grant (USD)	Agency Fee (USD)
				Vanuatu, Samoa)				
21	4756	POPs	FAO	Benin	Disposal of POPs and Obsolete Pesticides and Strengthening Life-cycle Management of Pesticides	31-Jul-14	1,830,000	183,000
22	4768	BD	FAO	Argentina	Strengthening of Governance for the Protection of Biodiversity through the Formulation and Implementation of the National Strategy on Invasive Alien Species (NSIAS)	5-Dec-14	3,870,000	387,000
23	4774	MFA	FAO	Ecuador	Conservation and Sustainable Use of Biodiversity, Forests, Soil and Water to Achieve the Good Living (Buen Vivir / Sumac Kasay) in the Napo Province	18-Jul-14	2,628,283	262,828
24	4785	CC	UNIDO	Cameroon	Promoting Integrated Biomass and Small Hydro Solutions for Productive Uses in Cameroon	4-Aug-14	2,000,000	200,000
25	4790	CC	UNIDO	Egypt	Utilizing Solar Energy for Industrial Process Heat in Egyptian Industry	18-Dec-14	6,500,000	617,500
26	4840	CC	UNDP	Sierra Leone	Energy Efficient Production and Utilization of Charcoal through Innovative Technologies and Private Sector Involvement	16-Sep-14	1,768,182	176,818
27	4846	BD	UNDP	Cuba	A Landscape Approach to the Conservation of Threatened Mountain Ecosystems	14-Jul-14	7,481,944	748,194
28	4866	CC	UNIDO	China	Promoting Energy Efficiency in Industrial Heat Systems and High Energy-consuming (HEC) Equipment	14-Oct-14	5,375,000	537,500
29	4873	CC	UNIDO	Tanzania	Promotion of Waste-to-Energy Applications in Agro-Industries	17-Dec-14	5,277,000	527,700

	GEF ID	Focal Area	Agency	Country	Title	Endorsement Date	Project Grant (USD)	Agency Fee (USD)
30	4877	POPs	UNIDO	Serbia	Environmentally-Sound Management and Final Disposal of PCBs	22-Dec-14	2,100,000	199,500
31	4881	POPs	UNEP	Regional (Antigua And Barbuda, Argentina, Barbados, Brazil, Chile, Colombia, Ecuador, Jamaica, Mexico, Peru, Uruguay)	Continuing Regional Support for the POPs Global Monitoring Plan under the Stockholm Convention in the Latin American and Caribbean Region	17-Dec-14	3,636,000	363,600
32	4882	CC	UNDP	China	Enabling China to Prepare Its Third National Communication (3NC) and Biennial Update Report to the UNFCCC	18-Jul-14	7,280,000	728,000
33	4886	POPs	UNEP	Regional (Egypt, Ethiopia, Ghana, Kenya, Morocco, Mali, Mauritius, Nigeria, Senegal, Togo, Tunisia, Tanzania, Uganda, Zambia, Congo DR)	Continuing Regional Support for the POPs Global Monitoring Plan under the Stockholm Convention in the Africa Region	15-Dec-14	4,208,000	420,800
34	4888	POPs	UNIDO	Senegal	Environmentally Sound Management of Municipal and Hazardous Solid Waste to Reduce Emission of Unintentional POPs	14-Oct-14	2,000,000	190,000
35	4894	POPs	UNEP	Regional (Indonesia, Cambodia, Lao PDR, Mongolia, Philippines, Thailand, Vietnam)	Implementation of the POPs Monitoring Plan in the Asian Region	15-Dec-14	3,936,000	373,920
36	4900	CC	UNDP	India	Scale Up of Access to Clean Energy for Rural Productive and Domestic Uses	5-Dec-14	4,006,849	380,651
37	4921	CC	World Bank	India	Efficient and Sustainable City Bus Services	17-Nov-14	9,200,000	920,000
38	4922	LD	FAO	Global (Argentina, Bosnia-Herzegovina, Bangladesh, China, Colombia, Ecuador, Lesotho, Morocco, Nigeria, Panama, Philippines,	Decision Support for Mainstreaming and Scaling up of Sustainable Land Management	20-Oct-14	6,116,730	611,673

	GEF ID	Focal Area	Agency	Country	Title	Endorsement Date	Project Grant (USD)	Agency Fee (USD)
				Thailand, Tunisia, Turkey, Uzbekistan)				
39	4930	BD	UNEP	Global (Indonesia, Sri Lanka, Madagascar, Malaysia, Mozambique, Solomon Islands, Timor Leste, Vanuatu)	Enhancing the Conservation Effectiveness of Seagrass Ecosystems Supporting Globally Significant Populations of Dugong Across the Indian and Pacific Ocean Basins (Short Title: The Dugong and Seagrass Conservation Project)	8-Jul-14	5,884,018	558,982
40	4945	LD	ADB	Cambodia	Collaborative Management for Watershed and Ecosystem Service Protection and Rehabilitation in the Cardamom Mountains, Upper Prek Thnot River Basin	1-Jul-14	1,100,917	99,083
41	4948	CC	UNEP	Global	Technology Needs Assessment	4-Aug-14	6,105,835	580,054
42	4949	CC	IADB	Brazil	Low-Carbon Urban Mobility for Large Cities	4-Aug-14	6,000,000	600,000
43	5005	MFA	ADB	Vietnam	Integrating Biodiversity Conservation, Climate Resilience and Sustainable Forest Management in Trung Truong Son Landscapes	23-Oct-14	3,794,954	341,546
44	5034	BD	UNDP	Tanzania	Enhancing the Forest Nature Reserves Network for Biodiversity Conservation in Tanzania	1-Jul-14	4,100,000	410,000
45	5052	POPs	UNDP	Indonesia	Reducing Releases of PBDEs and UPOPs Originating from Unsound Waste Management and Recycling Practices and the Manufacturing of Plastics in Indonesia	11-Dec-14	3,990,000	379,050
46	5057	MFA	UNEP	St. Lucia	Iyanola - Natural Resource Management of the NE Coast	4-Dec-14	2,331,818	233,182
47	5058	BD	UNDP	South Africa	Mainstreaming Biodiversity into Land Use Regulation and Management at the Municipal Scale	7-Jul-14	8,177,730	817,773

	GEF ID	Focal Area	Agency	Country	Title	Endorsement Date	Project Grant (USD)	Agency Fee (USD)
48	5059	CC	UNDP	Kazakhstan	Nationally Appropriate Mitigation Actions for Low-carbon Urban Development	4-Dec-14	5,930,000	563,350
49	5062	BD	UNDP	Comoros	Development of a National Network of Terrestrial and Marine Protected Areas Representative of the Comoros Unique Natural Heritage and Co-managed with Local Village Communities	15-Sep-14	4,246,000	424,600
50	5063	CC	UNDP	Iraq	Catalysing the Use of Solar Photovoltaic Energy	11-Aug-14	2,227,273	222,727
51	5064	CC	UNDP	Egypt	Grid-connected Small Scale Photovoltaic Systems	29-Dec-14	3,536,364	335,955
52	5065	BD	UNDP	Swaziland	Strengthening the National Protected Areas System of Swaziland	2-Jul-14	5,390,000	539,000
53	5067	POPs	UNDP	Vietnam	Vietnam POPs and Sound Harmful Chemicals Management Project	18-Sep-14	2,550,000	242,250
54	5069	MFA	UNDP	Grenada	Implementing a “Ridge to Reef” Approach to Protecting Biodiversity and Ecosystem Functions within and Around Protected Areas	16-Sep-14	3,031,666	303,167
55	5078	BD	UNDP	St. Kitts And Nevis	Conserving Biodiversity and Reducing Habitat Degradation in Protected Areas and their Buffer Zones	1-Jul-14	3,371,630	337,163
56	5089	BD	UNDP	Mexico	Strengthening Management of the PA System to Better Conserve Endangered Species and their Habitats	23-Dec-14	5,525,114	524,886
57	5091	BD	UNDP	Brazil	Mainstreaming Biodiversity Conservation and Sustainable Use into NTFP and AFS Production Practices in Multiple-Use Forest Landscapes of High Conservation Value	15-Oct-14	5,479,452	520,548
58	5098	CC	UNDP	Montenegro	Towards Carbon Neutral Tourism	11-Jul-14	3,090,000	293,550

	GEF ID	Focal Area	Agency	Country	Title	Endorsement Date	Project Grant (USD)	Agency Fee (USD)
59	5109	POPs	FAO	Malawi	Pesticide Risk Reduction in Malawi	1-Oct-14	2,550,000	255,000
60	5121	CC	World Bank	China	Energy Conservation, Greenhouse Gas Mitigation and Soil Carbon Sequestration in Staple Crop Production	1-Jul-14	5,100,000	484,500
61	5140	CC	UNDP	Mexico	Sixth National Communication to the UNFCCC	8-Sep-14	3,636,364	363,636
62	5143	CC	EBRD	Regional (Egypt, Jordan, Morocco, Tunisia)	PPP-EBRD South Eastern Mediterranean EE/ ESCO Markets Platform (PROGRAM)	4-Sep-14	15,000,000	1,200,000
63	5159	BD	UNDP	Myanmar	Strengthening Sustainability of Protected Area Management	10-Sep-14	6,027,397	572,603
64	5225	MFA	World Bank	Mozambique	Mozambique Conservation Areas for Biodiversity and Development Project	1-Oct-14	6,319,635	600,365
65	5229	LD	UNDP	Lebanon	Sustainable Land Management in the Qaroun Catchment	16-Dec-14	3,187,671	302,829
66	5237	CC	UNEP	South Africa	Enabling South Africa to Prepare Its Third National Communication (3NC) and Biennial Update Report to the UNFCCC	31-Jul-14	4,006,650	380,632
67	5276	LD	UNDP	Brazil	Sustainable Land Use Management in the Semi-arid Region of North-east Brazil (Sergipe)	22-Oct-14	3,815,192	362,443
68	5281	MFA	World Bank	Philippines	LME-EA Philippine Rural Development Program	9-Jul-14	7,000,000	560,000
69	5284	IW	UNDP	Regional (Ecuador, Peru)	Integrated Water Resources Management in the Puyango-Tumbes, Catamayo-Chira and Zarumilla Transboundary Aquifers and River Basins	11-Dec-14	3,960,000	376,200
70	5291	CC	UNDP	Azerbaijan	Nationally Appropriate Mitigation Actions (NAMAs) for Low-carbon End-use Sectors in Azerbaijan	10-Sep-14	3,570,000	339,150

	GEF ID	Focal Area	Agency	Country	Title	Endorsement Date	Project Grant (USD)	Agency Fee (USD)
71	5321	CC	UNIDO	Myanmar	Improvement of Industrial Energy Efficiency	14-Oct-14	2,730,000	259,350
72	5330	MFA	UNDP	Thailand	Maximizing Carbon Sink Capacity and Conserving Biodiversity through Sustainable Conservation, Restoration, and Management of Peat-swamp Ecosystems	24-Dec-14	3,224,400	306,319
73	5340	CC	UNDP	Tunisia	NAMA Support for the Tunisian Solar Plan	18-Nov-14	3,552,968	337,532
74	5546	BD	World Bank	Panama	Sustainable Production Systems and Conservation of Biodiversity	5-Nov-14	9,589,000	910,955
75	5560	MFA	World Bank	Colombia	Forest Conservation and Sustainability in the Heart of the Colombian Amazon	6-Nov-14	10,400,000	936,000
76	5582	CC	ADB	China	ASTUD: Jiangxi Ji'an Sustainable Urban Transport Project	14-Oct-14	2,546,300	203,700
77	5736	MFA	UNDP	Global (Armenia, Burundi, Cameroon, Ghana, Kyrgyz Republic, Mongolia, Maldives, Thailand, Ukraine, Vietnam, Congo DR)	GEF SGP Fifth Operational Phase - Implementing the Program Using STAR Resources III	20-Nov-14	6,965,151	278,606
78	5905	IW	World Bank	Regional (Comoros, Mozambique, Tanzania)	First South West Indian Ocean Fisheries Governance and Shared Growth Project (SWIOFish 1)	30-Dec-14	15,500,000	1,240,000
79	6947	MFA	World Bank	Belarus	Belarus Forestry Development Project	23-Dec-14	2,739,726	260,274
80	6970	MFA	World Bank	Regional (Marshall Islands, Solomon Islands, Tuvalu)	Pacific Islands Regional Oceanscape Program (PROP)	24-Nov-14	6,301,370	598,630
<b>Total Project Proposals Endorsed by CEO</b>							<b>403,849,447</b>	<b>38,101,244</b>

## ANNEX F: PROJECT PROPOSALS CANCELLED OR DROPPED

### GEF Programming Report for the Period July 1 - December 31, 2014 Project Proposals Cancelled or Dropped

	GEF ID	Project Type	Focal Area	Agency	Country	Title	PIF Approval Date	Approval Date	Cancellation/ Drop Date	Project Grant (USD)	Agency Fee (USD)	Comment
1	4508	FSP	POPs	UNIDO	Algeria	Environmentally Sound Management of POPs and Destruction of PCBs Wastes	15-Sep-11	9-Nov-11	29-Jul-14	6,300,000	630,000	
<b>Total Project Proposals Cancelled or Dropped</b>										<b>6,300,000</b>	<b>630,000</b>	

## **PART (2): PROGRESS REPORT ON THE IMPLEMENTATION OF THE SYSTEM FOR A TRANSPARENT ALLOCATION OF RESOURCES (STAR)**

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## INTRODUCTION

1. Since the introduction of a Resource Allocation Framework in 2005, the GEF Secretariat has reported to the GEF Council at every Council meeting on its implementation. The previous progress report on the System for Transparent Allocation of Resources (STAR) for the allocation of GEF-5 resources was submitted to the Council in November 2014.

2. This current report consists of the following parts: (i) Cumulative Utilizations of the STAR resources for GEF-5 for the period July 1, 2014 to April 30, 2015; (ii) Cumulative Utilizations pending approval by the Council of the June 2015 Work Program. All data is discussed in aggregate numbers, as well as by regional classifications<sup>3</sup>.

## UTILIZATIONS

3. Table 1 summarizes the cumulative utilizations for GEF-6 for the three focal areas to which STAR is applied. Detailed country utilizations can be found in Annex 1, which illustrates the GEF-6 STAR allocations, the cumulative STAR utilization of countries, and the remainder of the initial STAR allocations that are available for programming. All data is presented by country and by focal area. Utilization figures are country-specific and do not include global and regional projects, which are funded from exclusion resources.

**Table 1: Cumulative Utilizations by Focal Area**

<b>Focal Area</b>	<b>Allocation (\$ million)</b>	<b>Utilization (\$ million)</b>	<b>Share Utilized (%)</b>
Biodiversity	1,051.00	23.62	2.25%
Climate Change	941.00	29.35	3.12%
Land Degradation	346.00	5.45	1.57%
<b>Totals</b>	<b>2,338.00</b>	<b>58.42</b>	<b>6.94%</b>

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<sup>3</sup> This report is based on data as of **April 30, 2015**.

## By Region

4. Table 2 summarizes the allocations and utilizations by region.

**Table 2: Cumulative Utilizations By Region**

By Region	Allocation (\$ million)	Utilization (\$ million)	Share Utilized (%)
<b>Africa</b>			
Biodiversity	263.31	0.49	0.19%
Climate Change	209.63	5.46	2.60%
Land Degradation	152.98	0.09	0.06%
<b>Totals</b>	<b>625.92</b>	<b>6.04</b>	<b>0.96%</b>
<b>Asia</b>			
Biodiversity	340.77	17.38	5.10%
Climate Change	394.69	11.60	2.94%
Land Degradation	82.00	1.19	1.45%
<b>Totals</b>	<b>817.45</b>	<b>30.16</b>	<b>3.69%</b>
<b>Europe and Central Asia (ECA)</b>			
Biodiversity	60.78	5.40	8.89%
Climate Change	154.15	10.65	6.91%
Land Degradation	55.85	3.13	5.60%
<b>Totals</b>	<b>270.78</b>	<b>19.18</b>	<b>7.08%</b>
<b>Latin America and the Caribbean (LAC)</b>			
Biodiversity	386.15	0.36	0.09%
Climate Change	182.54	1.64	0.90%
Land Degradation	55.17	1.04	1.88%
<b>Totals</b>	<b>623.85</b>	<b>3.04</b>	<b>0.49%</b>

5. The ECA region has the highest overall utilization, and the LAC region has the lowest overall utilization. The ECA region also has the highest utilization in each of the STAR focal areas. The LAC region has the lowest utilization for both the biodiversity and the climate change focal areas, but the Africa region has the lowest utilization for the land degradation focal area.

## Small Island Developing States (SIDS) and Least Developed Countries (LDCs)

6. Table 3 summarizes the allocations and utilizations for the countries that are categorized as Small Island Developing States (SIDS) and Least Developed Countries (LDCs)<sup>4</sup>.

**Table 3: Cumulative Utilizations for SIDS and LDCs**

By Country Group	Allocation (\$ million)	Utilization (\$ million)	Share Utilized (%)
<b>Least Developed Countries (LDCs)</b>			
Biodiversity	214.47	7.12	3.32%
Climate Change	186.80	2.14	1.14%
Land Degradation	117.37	1.21	1.03%
<b>Totals</b>	<b>518.64</b>	<b>10.46</b>	<b>2.02%</b>
<b>Small Island Developing States (SIDS)</b>			
Biodiversity	130.27	0.16	0.13%
Climate Change	91.81	0.26	0.28%
Land Degradation	37.83	0.00	0.00%
<b>Totals</b>	<b>259.91</b>	<b>0.42</b>	<b>0.16%</b>

## FUTURE POTENTIAL UTILIZATIONS: THE JUNE 2015 WORK PROGRAM

7. The GEF Secretariat has prepared a Work Program with CEO-recommended PIFs for Council approval in June 2015. The *Work Program* (GEF/C.48/08) highlights the project information and proposed amounts for GEF funding and Agency fees, as well as total Work Program funds. Annex 2 lists country utilizations and remaining amounts after the June 2015 Work Program funds are incorporated into the utilization numbers.

8. By examining Annex 2 it is clear that, for many countries, the new utilizations are within their original focal area allocations. For countries that now lie outside their original focal area allocations, the relevant flexibility rules must be applied.

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<sup>4</sup> These are not mutually exclusive groups.

9. Table 4 summarizes the Cumulative Utilizations inclusive of the June 2015 work program.

**Table 4: Cumulative Utilizations by Focal Area, inclusive of the June 2015 Work Program**

<b>Focal Area</b>	<b>Allocation (\$ million)</b>	<b>Utilization (\$ million)</b>	<b>Share Utilized (%)</b>
Biodiversity	1051.00	154.39	14.7%
Climate Change	941.00	170.24	18.1%
Land Degradation	346.00	78.16	22.6%
<b>Totals</b>	<b>2338.00</b>	<b>402.80</b>	<b>17.2%</b>

### By Region

10. Table 5 summarizes the allocations and utilizations by region.

**Table 5: Cumulative Utilizations By Region, inclusive of the June 2015 Work Program**

<b>By Region</b>	<b>Allocation (\$ million)</b>	<b>Utilization (\$ million)</b>	<b>Share Utilized (%)</b>
<b>Africa</b>			
Biodiversity	263.31	66.24	25.2%
Climate Change	209.63	39.60	18.9%
Land Degradation	152.98	50.26	32.9%
<b>Totals</b>	<b>625.92</b>	<b>156.09</b>	<b>24.9%</b>
<b>Asia</b>			
Biodiversity	340.77	56.89	16.7%
Climate Change	394.69	59.59	15.1%
Land Degradation	82.00	4.94	6.0%
<b>Totals</b>	<b>817.45</b>	<b>121.41</b>	<b>14.9%</b>
<b>Europe and Central Asia (ECA)</b>			
Biodiversity	60.78	10.57	17.4%
Climate Change	154.15	30.24	19.6%
Land Degradation	55.85	19.81	35.5%
<b>Totals</b>	<b>270.78</b>	<b>60.62</b>	<b>22.4%</b>
<b>Latin America and the Caribbean (LAC)</b>			
Biodiversity	386.15	20.69	5.4%
Climate Change	182.54	40.81	22.4%
Land Degradation	55.17	3.16	5.7%
<b>Totals</b>	<b>623.85</b>	<b>64.67</b>	<b>10.4%</b>

12. With the June 2015 Work Program included, the Africa region now has the highest overall utilization. The LAC region has the lowest overall utilization. The Africa region now has the highest utilization in the biodiversity focal area. The LAC region has the highest utilization in the climate change focal area. The ECA region has the highest utilization in the land degradation focal area. The LAC region has the lowest utilizations in the biodiversity and land degradation focal areas, and the Asia region has the lowest utilization in the climate change focal area.

### **Small Island Developing States (SIDS) and Least Developed Countries (LDCs)**

13. Table 6 summarizes the allocations and utilizations for the countries that are categorized as “Small Island Developing States” (SIDS) and Least Developed Countries (LDCs).

**Table 6: Cumulative Utilizations of STAR Resources in the SIDS and LDCs, inclusive of the June 2015 Work Program**

<b>By Country Group</b>	<b>Allocation (\$ million)</b>	<b>Utilization (\$ million)</b>	<b>Share Utilized (%)</b>
<b>Least Developed Countries (LDCs)</b>			
Biodiversity	214.47	44.60	20.8%
Climate Change	186.80	22.32	11.9%
Land Degradation	117.37	34.14	29.1%
<b>Totals</b>	<b>518.64</b>	<b>101.06</b>	<b>19.5%</b>
<b>Small Island Developing States (SIDS)</b>			
Biodiversity	130.27	4.00	3.1%
Climate Change	91.81	4.78	5.2%
Land Degradation	37.83	0.00	0.0%
<b>Totals</b>	<b>259.91</b>	<b>8.78</b>	<b>3.4%</b>

As can be seen by a comparison of Tables 3 and 6, the utilization of the LDCs in particular has experienced a significant increase in all focal areas.

**Annex 1. COUNTRY ALLOCATIONS, UTILIZATIONS AND REMAINING AMOUNTS BEFORE THE  
JUNE 2015 WORK PROGRAM  
(IN \$ MILLION)**

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Afghanistan	3.00	3.91	4.39	11.30	0.22	0.00	0.00	0.22	2.78	3.91	4.39	11.08	2
Albania	2.00	1.50	0.63	4.13	0.00	0.00	0.00	0.00	2.00	1.50	0.63	4.13	fully flexible
Algeria	6.51	4.09	1.90	12.50	0.00	0.00	0.00	0.00	6.51	4.09	1.90	12.50	2
Angola	4.04	6.60	3.04	13.69	0.00	0.00	0.00	0.00	4.04	6.60	3.04	13.69	2
Antigua And Barbuda	2.00	1.50	0.81	4.31	0.22	0.00	0.00	0.22	1.78	1.50	0.81	4.09	fully flexible
Argentina	14.62	14.76	4.77	34.15	0.11	0.00	0.00	0.11	14.51	14.76	4.77	34.04	2
Armenia	2.00	1.50	4.40	7.90	0.00	0.00	0.08	0.08	2.00	1.50	4.32	7.82	2
Azerbaijan	4.84	1.50	3.22	9.56	0.00	3.50	1.22	4.72	4.84	-2.00	2.00	4.84	2
Bahamas	2.00	4.18	1.36	7.54	0.00	0.00	0.00	0.00	2.00	4.18	1.36	7.54	2
Bangladesh	7.29	2.00	1.05	10.35	0.00	0.00	0.00	0.00	7.29	2.00	1.05	10.35	2
Barbados	2.00	1.50	0.64	4.14	0.00	0.00	0.00	0.00	2.00	1.50	0.64	4.14	fully flexible
Belarus	8.55	1.50	0.50	10.55	1.71	0.36	0.01	2.09	6.83	1.14	0.49	8.46	2
Belize	2.00	2.86	0.88	5.74	0.00	0.00	0.00	0.00	2.00	2.86	0.88	5.74	fully flexible
Benin	3.00	2.00	5.08	10.08	2.00	0.00	0.00	2.00	1.00	2.00	5.08	8.08	2
Bhutan	3.00	2.02	1.12	6.14	0.00	0.00	0.00	0.00	3.00	2.02	1.12	6.14	fully flexible
Bolivia	4.97	12.27	3.14	20.38	0.00	0.00	0.00	0.00	4.97	12.27	3.14	20.38	2
Bosnia-Herzegovina	2.00	1.50	0.73	4.23	0.00	0.00	0.00	0.00	2.00	1.50	0.73	4.23	fully flexible
Botswana	2.21	2.02	4.68	8.91	0.11	0.00	0.00	0.11	2.10	2.02	4.68	8.80	2
Brazil	46.74	70.07	7.06	123.87	0.00	0.00	0.00	0.00	46.74	70.07	7.06	123.87	2
Burkina Faso	3.15	2.00	6.19	11.33	0.00	0.00	0.00	0.00	3.15	2.00	6.19	11.33	2
Burundi	3.00	2.00	1.28	6.28	0.22	0.00	0.00	0.22	2.78	2.00	1.28	6.06	fully flexible
Cabo Verde	2.00	3.41	1.25	6.66	0.00	0.00	0.00	0.00	2.00	3.41	1.25	6.66	fully flexible
Cambodia	3.00	4.29	1.31	8.59	0.00	0.00	0.00	0.00	3.00	4.29	1.31	8.59	2
Cameroon	2.69	12.08	1.87	16.64	0.00	0.00	0.00	0.00	2.69	12.08	1.87	16.64	2
Central African Republic	3.00	2.28	2.27	7.55	0.00	0.00	0.00	0.00	3.00	2.28	2.27	7.55	2
Chad	3.00	2.38	3.21	8.59	0.22	0.05	0.05	0.33	2.78	2.32	3.16	8.27	2
Chile	6.42	18.06	1.85	26.32	0.00	0.00	0.00	0.00	6.42	18.06	1.85	26.32	2
China	126.00	58.55	9.95	194.50	9.99	0.00	0.00	9.99	116.01	58.55	9.95	184.51	2
Colombia	10.38	39.33	2.42	52.12	0.00	0.00	0.00	0.00	10.38	39.33	2.42	52.12	2
Comoros	3.00	2.62	1.00	6.62	0.00	0.00	0.00	0.00	3.00	2.62	1.00	6.62	fully flexible
Congo	2.10	3.94	1.18	7.22	0.22	0.00	0.00	0.22	1.88	3.94	1.18	7.00	2
Congo DR	9.58	16.38	1.00	26.96	0.22	0.00	0.00	0.22	9.36	16.38	1.00	26.74	2
Cook Islands	2.00	2.17	0.50	4.67	0.15	0.00	0.00	0.15	1.85	2.17	0.50	4.52	fully flexible

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Costa Rica	2.64	11.60	0.67	14.91	0.03	0.05	0.03	0.10	2.61	11.55	0.65	14.81	2
Cote d'Ivoire	2.00	4.19	3.54	9.73	0.00	0.00	0.00	0.00	2.00	4.19	3.54	9.73	2
Cuba	3.11	11.92	1.10	16.12	0.00	0.00	0.00	0.00	3.11	11.92	1.10	16.12	2
Djibouti	3.00	2.00	2.83	7.83	0.00	0.00	0.00	0.00	3.00	2.00	2.83	7.83	2
Dominica	2.00	1.50	0.50	4.00	0.22	0.00	0.00	0.22	1.78	1.50	0.50	3.78	fully flexible
Dominican Republic	2.31	6.54	0.80	9.65	0.00	0.00	0.00	0.00	2.31	6.54	0.80	9.65	2
Ecuador	3.19	25.90	3.38	32.48	0.00	0.12	0.02	0.14	3.19	25.78	3.36	32.33	2
Egypt	10.07	4.45	1.43	15.96	0.04	0.03	0.01	0.08	10.03	4.43	1.42	15.88	2
El Salvador	2.00	1.51	0.56	4.07	0.00	0.00	0.00	0.00	2.00	1.51	0.56	4.07	fully flexible
Equatorial Guinea	3.00	2.00	1.00	6.00	0.00	0.00	0.00	0.00	3.00	2.00	1.00	6.00	fully flexible
Eritrea	3.00	2.00	3.60	8.60	0.22	0.00	0.00	0.22	2.78	2.00	3.60	8.38	2
Ethiopia	7.41	10.56	5.27	23.23	0.11	0.00	0.00	0.11	7.30	10.56	5.27	23.12	2
Fiji	2.00	4.94	0.65	7.59	0.22	0.16	0.00	0.38	1.78	4.77	0.65	7.20	2
Gabon	2.00	3.81	0.97	6.78	0.00	0.00	0.00	0.00	2.00	3.81	0.97	6.78	fully flexible
Gambia	3.00	2.00	5.18	10.18	0.00	0.00	0.00	0.00	3.00	2.00	5.18	10.18	2
Georgia	2.00	1.50	2.14	5.64	0.00	0.00	0.00	0.00	2.00	1.50	2.14	5.64	fully flexible
Ghana	2.41	3.19	4.32	9.92	0.00	0.00	0.00	0.00	2.41	3.19	4.32	9.92	2
Grenada	2.00	1.50	0.98	4.48	0.00	0.00	0.00	0.00	2.00	1.50	0.98	4.48	fully flexible
Guatemala	2.00	7.01	0.77	9.78	0.00	0.00	0.00	0.00	2.00	7.01	0.77	9.78	2
Guinea	3.00	3.10	1.85	7.95	0.00	0.00	0.00	0.00	3.00	3.10	1.85	7.95	2
Guinea-Bissau	3.00	2.00	1.00	6.00	0.00	0.00	0.00	0.00	3.00	2.00	1.00	6.00	fully flexible
Guyana	2.00	3.06	1.03	6.09	0.00	0.00	0.00	0.00	2.00	3.06	1.03	6.09	fully flexible
Haiti	3.00	4.97	1.00	8.97	0.00	0.00	0.00	0.00	3.00	4.97	1.00	8.97	2
Honduras	2.00	8.13	0.82	10.95	0.00	0.00	0.00	0.00	2.00	8.13	0.82	10.95	2
India	87.88	36.87	5.83	130.58	0.00	0.00	0.00	0.00	87.88	36.87	5.83	130.58	2
Indonesia	21.91	57.84	4.16	83.92	0.03	3.19	0.05	3.26	21.89	54.65	4.12	80.66	2
Iran	9.76	4.79	2.66	17.21	0.00	0.00	0.00	0.00	9.76	4.79	2.66	17.21	2
Iraq	2.50	1.50	3.55	7.55	0.00	0.00	0.00	0.00	2.50	1.50	3.55	7.55	2
Jamaica	2.00	4.79	1.99	8.78	0.00	0.00	0.00	0.00	2.00	4.79	1.99	8.78	2
Jordan	2.00	1.50	3.70	7.20	0.00	0.00	0.00	0.00	2.00	1.50	3.70	7.20	2
Kazakhstan	11.81	5.04	5.13	21.99	0.02	0.00	0.02	0.04	11.79	5.04	5.12	21.95	2
Kenya	4.04	10.28	4.63	18.95	0.00	0.00	0.00	0.00	4.04	10.28	4.63	18.95	2
Kiribati	3.00	2.00	1.00	6.00	0.00	0.00	0.00	0.00	3.00	2.00	1.00	6.00	fully flexible
Kyrgyz Republic	2.00	1.56	3.04	6.60	0.22	0.04	0.05	0.31	1.78	1.52	2.99	6.29	fully flexible
Lao PDR	3.07	6.87	1.63	11.58	0.00	6.87	1.13	8.00	3.07	0.00	0.50	3.58	2
Lebanon	2.00	1.50	2.76	6.26	0.00	0.00	0.00	0.00	2.00	1.50	2.76	6.26	fully flexible
Lesotho	3.00	2.00	1.00	6.00	0.22	0.00	0.00	0.22	2.78	2.00	1.00	5.78	fully

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
													flexible
Liberia	3.00	3.43	1.00	7.43	0.00	0.00	0.00	0.00	3.00	3.43	1.00	7.43	2
Libya	2.00	1.50	0.91	4.41	0.00	0.00	0.00	0.00	2.00	1.50	0.91	4.41	fully flexible
Macedonia	2.00	1.50	2.61	6.11	0.00	0.00	0.00	0.00	2.00	1.50	2.61	6.11	fully flexible
Madagascar	3.03	24.54	2.57	30.14	0.00	0.22	0.00	0.22	3.03	24.32	2.57	29.92	2
Malawi	3.00	5.32	1.44	9.76	0.00	0.00	0.00	0.00	3.00	5.32	1.44	9.76	2
Malaysia	11.04	14.92	1.31	27.27	0.00	1.10	0.00	1.10	11.04	13.82	1.31	26.17	2
Maldives	3.00	2.66	1.00	6.66	0.22	0.00	0.00	0.22	2.78	2.66	1.00	6.44	fully flexible
Mali	3.00	2.10	4.06	9.16	0.00	0.00	0.00	0.00	3.00	2.10	4.06	9.16	2
Marshall Islands	2.00	2.08	0.50	4.58	0.00	2.00	0.00	2.00	2.00	0.08	0.50	2.58	fully flexible
Mauritania	3.00	2.00	2.55	7.55	0.22	0.00	0.00	0.22	2.78	2.00	2.55	7.33	2
Mauritius	5.11	5.41	0.91	11.42	0.00	0.00	0.00	0.00	5.11	5.41	0.91	11.42	2
Mexico	27.78	54.92	5.40	88.09	0.00	0.00	0.00	0.00	27.78	54.92	5.40	88.09	2
Micronesia	2.00	3.82	0.93	6.75	0.00	0.00	0.00	0.00	2.00	3.82	0.93	6.75	fully flexible
Moldova	2.00	1.50	5.49	8.99	0.33	0.00	0.00	0.33	1.67	1.50	5.49	8.66	2
Mongolia	3.02	5.09	3.65	11.76	0.22	0.00	0.00	0.22	2.81	5.09	3.65	11.55	2
Montenegro	2.00	1.50	0.75	4.25	0.00	0.00	0.00	0.00	2.00	1.50	0.75	4.25	fully flexible
Morocco	4.85	4.90	4.77	14.53	0.00	0.00	0.00	0.00	4.85	4.90	4.77	14.53	2
Mozambique	3.43	9.13	3.59	16.16	0.22	0.01	0.00	0.23	3.21	9.12	3.59	15.93	2
Myanmar	16.95	10.98	2.34	30.26	0.22	0.16	0.00	0.38	16.73	10.81	2.34	29.88	2
Namibia	2.00	6.59	5.65	14.24	0.00	0.00	0.00	0.00	2.00	6.59	5.65	14.24	2
Nauru	2.00	1.50	0.50	4.00	0.22	0.00	0.00	0.22	1.78	1.50	0.50	3.78	fully flexible
Nepal	3.60	3.34	1.96	8.90	0.00	0.00	0.00	0.00	3.60	3.34	1.96	8.90	2
Nicaragua	2.00	4.47	0.85	7.32	0.00	0.00	0.00	0.00	2.00	4.47	0.85	7.32	2
Niger	3.00	2.00	4.60	9.60	0.22	0.00	0.00	0.22	2.78	2.00	4.60	9.38	2
Nigeria	13.02	6.80	3.53	23.35	0.00	0.00	0.00	0.00	13.02	6.80	3.53	23.35	2
Niue	2.00	1.50	1.30	4.80	0.00	0.00	0.00	0.00	2.00	1.50	1.30	4.80	fully flexible
Pakistan	8.60	5.05	4.05	17.70	0.00	0.00	0.00	0.00	8.60	5.05	4.05	17.70	2
Palau	2.00	1.92	0.50	4.42	0.00	0.00	0.00	0.00	2.00	1.92	0.50	4.42	fully flexible
Panama	2.00	11.70	0.50	14.20	0.93	0.00	0.00	0.93	1.07	11.70	0.50	13.27	2
Papua New Guinea	2.00	14.66	1.22	17.88	0.00	0.00	0.00	0.00	2.00	14.66	1.22	17.88	2
Paraguay	2.44	3.21	2.89	8.54	0.00	0.00	0.00	0.00	2.44	3.21	2.89	8.54	2
Peru	7.12	29.72	3.14	39.98	0.03	0.18	0.00	0.21	7.10	29.53	3.14	39.78	2
Philippines	7.47	30.55	1.36	39.38	0.00	0.00	0.00	0.00	7.47	30.55	1.36	39.38	2
Russian Federation	60.57	25.43	8.19	94.19	0.00	0.00	0.00	0.00	60.57	25.43	8.19	94.19	2
Rwanda	3.00	2.00	1.24	6.24	0.00	0.00	0.00	0.00	3.00	2.00	1.24	6.24	fully flexible
Samoa	3.00	2.67	1.15	6.82	0.00	0.00	0.00	0.00	3.00	2.67	1.15	6.82	fully



Country	Original Allocations				Utilizations				Remaining Amounts				Flexible?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
													flexible
Sao Tome and Principe	3.00	3.78	3.55	10.33	0.00	0.00	0.00	0.00	3.00	3.78	3.55	10.33	2
Senegal	3.00	2.09	5.42	10.51	0.11	0.00	0.00	0.11	2.89	2.09	5.42	10.40	2
Serbia	3.46	1.50	0.77	5.73	0.00	0.00	0.00	0.00	3.46	1.50	0.77	5.73	fully flexible
Seychelles	2.00	4.94	0.66	7.59	0.22	0.00	0.00	0.22	1.78	4.94	0.66	7.37	2
Sierra Leone	3.00	2.11	1.00	6.11	0.00	0.00	0.00	0.00	3.00	2.11	1.00	6.11	fully flexible
Solomon Islands	3.00	4.52	1.00	8.52	0.00	0.80	0.00	0.80	3.00	3.72	1.00	7.72	2
South Africa	17.98	22.79	5.18	45.95	0.22	0.15	0.00	0.37	17.76	22.64	5.18	45.58	2
South Sudan	3.00	2.00	1.00	6.00	0.00	0.00	0.00	0.00	3.00	2.00	1.00	6.00	fully flexible
Sri Lanka	2.00	7.12	1.92	11.04	0.12	0.06	0.01	0.19	1.88	7.07	1.91	10.85	2
St. Kitts And Nevis	2.00	1.50	0.81	4.31	0.00	0.00	0.69	0.69	2.00	1.50	0.12	3.62	fully flexible
St. Lucia	2.00	1.98	1.02	5.00	0.00	0.00	0.00	0.00	2.00	1.98	1.02	5.00	fully flexible
St. Vincent and Grenadines	2.00	1.58	0.68	4.26	0.00	0.00	0.00	0.00	2.00	1.58	0.68	4.26	fully flexible
Sudan	5.73	4.17	2.93	12.83	0.00	0.00	0.00	0.00	5.73	4.17	2.93	12.83	2
Suriname	2.00	3.04	0.58	5.62	0.00	0.00	0.00	0.00	2.00	3.04	0.58	5.62	fully flexible
Swaziland	2.00	1.50	2.91	6.41	0.22	0.00	0.00	0.22	1.78	1.50	2.91	6.19	fully flexible
Syria	2.34	1.50	2.94	6.78	0.00	0.00	0.00	0.00	2.34	1.50	2.94	6.78	fully flexible
Tajikistan	2.00	1.50	2.78	6.28	0.00	1.50	1.65	3.15	2.00	0.00	1.13	3.13	fully flexible
Tanzania	7.13	15.90	6.06	29.09	0.00	0.00	0.00	0.00	7.13	15.90	6.06	29.09	2
Thailand	14.89	10.26	2.69	27.83	0.00	0.00	0.00	0.00	14.89	10.26	2.69	27.83	2
Timor Leste	3.00	2.00	1.00	6.00	0.00	2.02	0.00	2.02	3.00	-0.02	1.00	3.98	fully flexible
Togo	3.00	2.00	2.21	7.21	0.00	0.00	0.00	0.00	3.00	2.00	2.21	7.21	2
Tonga	2.00	1.70	0.89	4.59	0.00	0.00	0.00	0.00	2.00	1.70	0.89	4.59	fully flexible
Trinidad and Tobago	2.29	2.78	1.14	6.22	0.11	0.00	0.30	0.41	2.18	2.78	0.84	5.81	fully flexible
Tunisia	2.67	1.50	5.04	9.21	0.00	0.00	0.00	0.00	2.67	1.50	5.04	9.21	2
Turkey	15.72	7.14	4.00	26.87	0.11	0.00	0.00	0.11	15.61	7.14	4.00	26.75	2
Turkmenistan	4.99	1.81	3.29	10.09	0.22	0.00	0.07	0.29	4.77	1.81	3.22	9.80	2
Tuvalu	3.00	2.00	1.00	6.00	0.00	1.00	0.00	1.00	3.00	1.00	1.00	5.00	fully flexible
Uganda	3.77	4.01	2.22	10.00	0.00	0.00	0.00	0.00	3.77	4.01	2.22	10.00	2
Ukraine	14.74	1.50	3.07	19.32	7.88	0.00	0.00	7.88	6.86	1.50	3.07	11.43	2
Uruguay	2.68	2.04	0.61	5.33	0.00	0.00	0.00	0.00	2.68	2.04	0.61	5.33	fully flexible
Uzbekistan	11.46	1.78	5.12	18.37	0.16	0.00	0.03	0.18	11.31	1.78	5.10	18.19	2
Vanuatu	3.00	2.78	1.00	6.78	0.00	0.00	0.00	0.00	3.00	2.78	1.00	6.78	fully flexible
Venezuela	8.86	16.25	1.00	26.12	0.00	0.00	0.00	0.00	8.86	16.25	1.00	26.12	2
Vietnam	11.36	13.17	1.52	26.05	0.00	0.00	0.00	0.00	11.36	13.17	1.52	26.05	2

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Yemen	3.00	4.23	1.99	9.22	0.00	0.00	0.00	0.00	3.00	4.23	1.99	9.22	2
Zambia	3.64	4.72	3.15	11.50	0.25	0.03	0.03	0.30	3.39	4.69	3.13	11.21	2
Zimbabwe	2.09	2.70	4.22	9.00	0.22	0.00	0.00	0.22	1.87	2.70	4.22	8.78	2
	<b>941.00</b>	<b>1,051.00</b>	<b>346.00</b>	<b>2,338.00</b>	<b>29.35</b>	<b>23.62</b>	<b>5.45</b>	<b>58.42</b>	<b>911.65</b>	<b>1,027.38</b>	<b>340.55</b>	<b>2,279.58</b>	

**Annex 2. COUNTRY ALLOCATIONS, UTILIZATIONS AND REMAINING AMOUNTS  
INCLUDING THE JUNE 2015 WORK PROGRAM (IN \$ MILLION)**

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Afghanistan	3.00	3.91	4.39	11.30	0.22	0.00	0.00	0.22	2.78	3.91	4.39	11.08	2
Antigua And Barbuda	2.00	1.50	0.81	4.31	0.22	0.00	0.00	0.22	1.78	1.50	0.81	4.09	fully flexible
Albania	2.00	1.50	0.63	4.13	0.00	0.00	0.00	0.00	2.00	1.50	0.63	4.13	2
Armenia	2.00	1.50	4.40	7.90	0.00	0.00	4.39	4.39	2.00	1.50	0.01	3.51	2
Angola	4.04	6.60	3.04	13.69	0.00	0.00	0.00	0.00	4.04	6.60	3.04	13.69	fully flexible
Argentina	14.62	14.76	4.77	34.15	6.68	0.00	0.00	6.68	7.94	14.76	4.77	27.47	2
Azerbaijan	4.84	1.50	3.22	9.56	0.00	3.50	1.22	4.72	4.84	-2.00	2.00	4.84	2
Bosnia-Herzegovina	2.00	1.50	0.73	4.23	0.00	0.00	0.00	0.00	2.00	1.50	0.73	4.23	2
Barbados	2.00	1.50	0.64	4.14	0.00	0.00	0.00	0.00	2.00	1.50	0.64	4.14	2
Bangladesh	7.29	2.00	1.05	10.35	0.00	0.00	0.00	0.00	7.29	2.00	1.05	10.35	2
Burkina Faso	3.15	2.00	6.19	11.33	0.00	0.00	3.92	3.92	3.15	2.00	2.26	7.41	fully flexible
Burundi	3.00	2.00	1.28	6.28	2.16	0.97	1.25	4.39	0.84	1.03	0.03	1.89	2
Benin	3.00	2.00	5.08	10.08	2.00	0.00	0.00	2.00	1.00	2.00	5.08	8.08	fully flexible
Bolivia	4.97	12.27	3.14	20.38	0.00	0.00	0.00	0.00	4.97	12.27	3.14	20.38	2
Brazil	46.74	70.07	7.06	123.87	15.67	4.00	0.00	19.67	31.07	66.07	7.06	104.20	fully flexible
Bahamas	2.00	4.18	1.36	7.54	0.00	0.00	0.00	0.00	2.00	4.18	1.36	7.54	2
Bhutan	3.00	2.02	1.12	6.14	0.00	0.00	0.00	0.00	3.00	2.02	1.12	6.14	fully flexible
Botswana	2.21	2.02	4.68	8.91	0.11	1.97	4.57	6.65	2.10	0.05	0.11	2.27	2
Belarus	8.55	1.50	0.50	10.55	2.20	2.50	0.50	5.20	6.35	-1.00	0.00	5.35	2
Belize	2.00	2.86	0.88	5.74	0.00	0.00	0.00	0.00	2.00	2.86	0.88	5.74	2
Central African Republic	3.00	2.28	2.27	7.55	0.00	0.00	0.00	0.00	3.00	2.28	2.27	7.55	fully flexible
Congo	2.10	3.94	1.18	7.22	0.82	5.17	1.09	7.08	1.28	-1.23	0.10	0.14	fully flexible
Cote d'Ivoire	2.00	4.19	3.54	9.73	2.73	0.33	0.00	3.06	-0.73	3.86	3.54	6.67	2
Cook Islands	2.00	2.17	0.50	4.67	4.67	0.00	0.00	4.67	-2.67	2.17	0.50	0.00	2
Chile	6.42	18.06	1.85	26.32	0.00	0.00	0.00	0.00	6.42	18.06	1.85	26.32	2
Cameroon	2.69	12.08	1.87	16.64	0.00	2.42	0.42	2.84	2.69	9.66	1.45	13.80	2
China	126.00	58.55	9.95	194.50	35.99	0.00	0.00	35.99	90.01	58.55	9.95	158.51	2
Colombia	10.38	39.33	2.42	52.12	0.00	0.00	0.00	0.00	10.38	39.33	2.42	52.12	2
Costa Rica	2.64	11.60	0.67	14.91	0.64	1.33	0.67	2.64	2.00	10.27	0.00	12.27	2
Cuba	3.11	11.92	1.10	16.12	0.00	0.00	0.00	0.00	3.11	11.92	1.10	16.12	fully flexible
Cabo Verde	2.00	3.41	1.25	6.66	0.00	0.00	0.00	0.00	2.00	3.41	1.25	6.66	2
Djibouti	3.00	2.00	2.83	7.83	0.00	0.00	0.00	0.00	3.00	2.00	2.83	7.83	2
Dominica	2.00	1.50	0.50	4.00	0.22	0.00	0.00	0.22	1.78	1.50	0.50	3.78	fully flexible

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Dominican Republic	2.31	6.54	0.80	9.65	0.00	0.00	0.00	0.00	2.31	6.54	0.80	9.65	2
Algeria	6.51	4.09	1.90	12.50	0.00	0.00	0.00	0.00	6.51	4.09	1.90	12.50	2
Ecuador	3.19	25.90	3.38	32.48	0.00	7.70	1.50	9.20	3.19	18.20	1.88	23.28	2
Egypt	10.07	4.45	1.43	15.96	1.60	0.89	0.70	3.19	8.47	3.56	0.73	12.77	2
Eritrea	3.00	2.00	3.60	8.60	0.22	0.00	0.00	0.22	2.78	2.00	3.60	8.38	fully flexible
Ethiopia	7.41	10.56	5.27	23.23	7.41	9.95	5.16	22.52	0.00	0.61	0.11	0.71	2
Fiji	2.00	4.94	0.65	7.59	0.22	4.00	0.00	4.22	1.78	0.94	0.65	3.37	2
Micronesia	2.00	3.82	0.93	6.75	0.00	0.00	0.00	0.00	2.00	3.82	0.93	6.75	2
Gabon	2.00	3.81	0.97	6.78	0.00	5.62	0.96	6.58	2.00	-1.81	0.01	0.20	fully flexible
Grenada	2.00	1.50	0.98	4.48	0.00	0.00	0.00	0.00	2.00	1.50	0.98	4.48	fully flexible
Georgia	2.00	1.50	2.14	5.64	0.00	0.00	0.00	0.00	2.00	1.50	2.14	5.64	2
Ghana	2.41	3.19	4.32	9.92	2.41	3.19	4.32	9.92	0.00	0.00	0.00	0.00	2
Gambia	3.00	2.00	5.18	10.18	0.00	0.00	0.00	0.00	3.00	2.00	5.18	10.18	2
Guinea	3.00	3.10	1.85	7.95	0.00	0.00	0.00	0.00	3.00	3.10	1.85	7.95	fully flexible
Equatorial Guinea	3.00	2.00	1.00	6.00	0.00	0.00	0.00	0.00	3.00	2.00	1.00	6.00	2
Guatemala	2.00	7.01	0.77	9.78	0.00	0.00	0.00	0.00	2.00	7.01	0.77	9.78	fully flexible
Guinea-Bissau	3.00	2.00	1.00	6.00	0.00	0.00	0.00	0.00	3.00	2.00	1.00	6.00	2
Guyana	2.00	3.06	1.03	6.09	0.00	0.00	0.00	0.00	2.00	3.06	1.03	6.09	fully flexible
Honduras	2.00	8.13	0.82	10.95	0.00	0.00	0.00	0.00	2.00	8.13	0.82	10.95	2
Haiti	3.00	4.97	1.00	8.97	0.00	0.00	0.00	0.00	3.00	4.97	1.00	8.97	2
Indonesia	21.91	57.84	4.16	83.92	1.00	25.57	1.63	28.20	20.91	32.27	2.54	55.72	fully flexible
India	87.88	36.87	5.83	130.58	10.00	7.26	1.13	18.39	77.88	29.61	4.71	112.19	fully flexible
Iraq	2.50	1.50	3.55	7.55	0.00	0.00	0.00	0.00	2.50	1.50	3.55	7.55	2
Iran	9.76	4.79	2.66	17.21	0.00	0.00	0.00	0.00	9.76	4.79	2.66	17.21	2
Jamaica	2.00	4.79	1.99	8.78	0.00	0.00	0.00	0.00	2.00	4.79	1.99	8.78	2
Jordan	2.00	1.50	3.70	7.20	0.00	0.00	0.00	0.00	2.00	1.50	3.70	7.20	2
Kenya	4.04	10.28	4.63	18.95	0.98	0.98	1.96	3.93	3.06	9.30	2.67	15.03	2
Kyrgyz Republic	2.00	1.56	3.04	6.60	1.94	1.46	3.02	6.42	0.06	0.10	0.02	0.18	2
Cambodia	3.00	4.29	1.31	8.59	0.00	0.00	0.00	0.00	3.00	4.29	1.31	8.59	2
Kiribati	3.00	2.00	1.00	6.00	0.00	0.00	0.00	0.00	3.00	2.00	1.00	6.00	2
Comoros	3.00	2.62	1.00	6.62	0.00	0.00	0.00	0.00	3.00	2.62	1.00	6.62	2
St. Kitts And Nevis	2.00	1.50	0.81	4.31	0.00	0.00	0.69	0.69	2.00	1.50	0.12	3.62	2
Kazakhstan	11.81	5.04	5.13	21.99	1.00	0.00	1.00	2.00	10.81	5.04	4.13	19.99	fully flexible
Lao PDR	3.07	6.87	1.63	11.58	0.00	6.87	1.13	8.00	3.07	0.00	0.50	3.58	fully flexible
Lebanon	2.00	1.50	2.76	6.26	0.00	0.00	0.00	0.00	2.00	1.50	2.76	6.26	2
St. Lucia	2.00	1.98	1.02	5.00	0.00	0.00	0.00	0.00	2.00	1.98	1.02	5.00	fully flexible

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Sri Lanka	2.00	7.12	1.92	11.04	0.61	1.81	0.50	2.93	1.39	5.32	1.41	8.12	fully flexible
Liberia	3.00	3.43	1.00	7.43	0.00	0.00	0.00	0.00	3.00	3.43	1.00	7.43	2
Lesotho	3.00	2.00	1.00	6.00	0.22	0.00	0.00	0.22	2.78	2.00	1.00	5.78	fully flexible
Libya	2.00	1.50	0.91	4.41	0.00	0.00	0.00	0.00	2.00	1.50	0.91	4.41	fully flexible
Morocco	4.85	4.90	4.77	14.53	0.00	0.00	0.00	0.00	4.85	4.90	4.77	14.53	2
Moldova	2.00	1.50	5.49	8.99	3.22	0.00	0.00	3.22	-1.22	1.50	5.49	5.77	2
Montenegro	2.00	1.50	0.75	4.25	0.00	0.00	0.00	0.00	2.00	1.50	0.75	4.25	2
Madagascar	3.03	24.54	2.57	30.14	0.00	0.22	0.00	0.22	3.03	24.32	2.57	29.92	fully flexible
Marshall Islands	2.00	2.08	0.50	4.58	0.00	2.00	0.00	2.00	2.00	0.08	0.50	2.58	2
Macedonia	2.00	1.50	2.61	6.11	0.00	0.00	0.00	0.00	2.00	1.50	2.61	6.11	fully flexible
Mali	3.00	2.10	4.06	9.16	0.00	0.00	0.00	0.00	3.00	2.10	4.06	9.16	2
Myanmar	16.95	10.98	2.34	30.26	0.22	3.45	0.55	4.22	16.73	7.53	1.79	26.05	2
Mongolia	3.02	5.09	3.65	11.76	0.22	0.00	0.00	0.22	2.81	5.09	3.65	11.55	2
Mauritania	3.00	2.00	2.55	7.55	0.22	0.00	0.00	0.22	2.78	2.00	2.55	7.33	fully flexible
Mauritius	5.11	5.41	0.91	11.42	0.00	0.00	0.00	0.00	5.11	5.41	0.91	11.42	2
Maldives	3.00	2.66	1.00	6.66	0.22	0.00	0.00	0.22	2.78	2.66	1.00	6.44	2
Malawi	3.00	5.32	1.44	9.76	1.46	0.98	1.46	3.90	1.54	4.35	-0.02	5.86	fully flexible
Mexico	27.78	54.92	5.40	88.09	10.00	0.00	0.00	10.00	17.78	54.92	5.40	78.09	2
Malaysia	11.04	14.92	1.31	27.27	2.00	1.10	0.00	3.10	9.04	13.82	1.31	24.17	2
Mozambique	3.43	9.13	3.59	16.16	0.22	8.19	3.27	11.67	3.21	0.94	0.32	4.48	2
Namibia	2.00	6.59	5.65	14.24	0.00	0.00	0.00	0.00	2.00	6.59	5.65	14.24	2
Niger	3.00	2.00	4.60	9.60	0.77	0.50	3.27	4.54	2.23	1.50	1.33	5.06	fully flexible
Nigeria	13.02	6.80	3.53	23.35	0.19	2.67	0.92	3.78	12.83	4.13	2.61	19.57	2
Nicaragua	2.00	4.47	0.85	7.32	0.00	0.00	0.00	0.00	2.00	4.47	0.85	7.32	2
Nepal	3.60	3.34	1.96	8.90	0.00	0.00	0.00	0.00	3.60	3.34	1.96	8.90	2
Nauru	2.00	1.50	0.50	4.00	0.22	0.00	0.00	0.22	1.78	1.50	0.50	3.78	2
Niue	2.00	1.50	1.30	4.80	0.00	0.00	0.00	0.00	2.00	1.50	1.30	4.80	fully flexible
Panama	2.00	11.70	0.50	14.20	0.93	0.00	0.00	0.93	1.07	11.70	0.50	13.27	2
Peru	7.12	29.72	3.14	39.98	3.92	6.18	0.00	10.11	3.20	23.53	3.14	29.88	fully flexible
Papua New Guinea	2.00	14.66	1.22	17.88	0.00	0.00	0.00	0.00	2.00	14.66	1.22	17.88	2
Philippines	7.47	30.55	1.36	39.38	0.00	0.00	0.00	0.00	7.47	30.55	1.36	39.38	2
Pakistan	8.60	5.05	4.05	17.70	0.00	0.00	0.00	0.00	8.60	5.05	4.05	17.70	2
Palau	2.00	1.92	0.50	4.42	0.00	0.00	0.00	0.00	2.00	1.92	0.50	4.42	2
Paraguay	2.44	3.21	2.89	8.54	2.41	1.48	0.00	3.89	0.03	1.73	2.89	4.65	2
Russian Federation	60.57	25.43	8.19	94.19	0.00	0.00	0.00	0.00	60.57	25.43	8.19	94.19	2
Rwanda	3.00	2.00	1.24	6.24	0.00	0.00	0.00	0.00	3.00	2.00	1.24	6.24	fully flexible

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
Solomon Islands	3.00	4.52	1.00	8.52	0.00	0.80	0.00	0.80	3.00	3.72	1.00	7.72	fully flexible
Seychelles	2.00	4.94	0.66	7.59	0.22	0.00	0.00	0.22	1.78	4.94	0.66	7.37	2
Sudan	5.73	4.17	2.93	12.83	0.00	0.00	0.00	0.00	5.73	4.17	2.93	12.83	2
Sierra Leone	3.00	2.11	1.00	6.11	0.00	0.00	0.00	0.00	3.00	2.11	1.00	6.11	fully flexible
Senegal	3.00	2.09	5.42	10.51	3.08	1.00	3.90	7.98	-0.08	1.09	1.52	2.53	2
Suriname	2.00	3.04	0.58	5.62	0.00	0.00	0.00	0.00	2.00	3.04	0.58	5.62	fully flexible
South Sudan	3.00	2.00	1.00	6.00	0.00	0.00	0.00	0.00	3.00	2.00	1.00	6.00	2
Sao Tome and Principe	3.00	3.78	3.55	10.33	0.00	0.00	0.00	0.00	3.00	3.78	3.55	10.33	2
El Salvador	2.00	1.51	0.56	4.07	0.00	0.00	0.00	0.00	2.00	1.51	0.56	4.07	fully flexible
Syria	2.34	1.50	2.94	6.78	0.00	0.00	0.00	0.00	2.34	1.50	2.94	6.78	2
Swaziland	2.00	1.50	2.91	6.41	0.81	0.49	2.86	4.15	1.19	1.01	0.05	2.26	fully flexible
Chad	3.00	2.38	3.21	8.59	0.22	2.00	2.00	4.22	2.78	0.38	1.21	4.37	fully flexible
Togo	3.00	2.00	2.21	7.21	0.00	0.00	0.00	0.00	3.00	2.00	2.21	7.21	fully flexible
Thailand	14.89	10.26	2.69	27.83	0.00	0.00	0.00	0.00	14.89	10.26	2.69	27.83	2
Tajikistan	2.00	1.50	2.78	6.28	0.00	1.50	1.94	3.44	2.00	0.00	0.84	2.84	fully flexible
Turkmenistan	4.99	1.81	3.29	10.09	0.22	0.00	3.00	3.22	4.77	1.81	0.29	6.87	fully flexible
Tunisia	2.67	1.50	5.04	9.21	0.00	0.00	0.00	0.00	2.67	1.50	5.04	9.21	fully flexible
Tonga	2.00	1.70	0.89	4.59	0.00	0.00	0.00	0.00	2.00	1.70	0.89	4.59	fully flexible
Timor Leste	3.00	2.00	1.00	6.00	0.00	2.02	0.00	2.02	3.00	-0.02	1.00	3.98	2
Turkey	15.72	7.14	4.00	26.87	4.22	0.00	0.20	4.42	11.51	7.14	3.80	22.45	2
Trinidad and Tobago	2.29	2.78	1.14	6.22	0.11	0.00	0.30	0.41	2.18	2.78	0.84	5.81	fully flexible
Tuvalu	3.00	2.00	1.00	6.00	0.00	1.00	0.00	1.00	3.00	1.00	1.00	5.00	2
Tanzania	7.13	15.90	6.06	29.09	1.75	6.04	1.94	9.74	5.37	9.86	4.12	19.36	fully flexible
Ukraine	14.74	1.50	3.07	19.32	7.88	0.00	0.00	7.88	6.86	1.50	3.07	11.43	fully flexible
Uganda	3.77	4.01	2.22	10.00	1.25	0.57	2.07	3.89	2.51	3.44	0.16	6.11	2
Uruguay	2.68	2.04	0.61	5.33	0.00	0.00	0.00	0.00	2.68	2.04	0.61	5.33	2
Uzbekistan	11.46	1.78	5.12	18.37	9.57	1.61	4.54	15.71	1.89	0.18	0.58	2.66	2
St. Vincent and Grenadines	2.00	1.58	0.68	4.26	0.00	0.00	0.00	0.00	2.00	1.58	0.68	4.26	fully flexible
Venezuela	8.86	16.25	1.00	26.12	0.00	0.00	0.00	0.00	8.86	16.25	1.00	26.12	2
Vietnam	11.36	13.17	1.52	26.05	4.00	1.00	0.00	5.00	7.36	12.17	1.52	21.05	2
Vanuatu	3.00	2.78	1.00	6.78	0.00	0.00	0.00	0.00	3.00	2.78	1.00	6.78	fully flexible
Samoa	3.00	2.67	1.15	6.82	0.00	0.00	0.00	0.00	3.00	2.67	1.15	6.82	2
Yemen	3.00	4.23	1.99	9.22	0.00	0.00	0.00	0.00	3.00	4.23	1.99	9.22	fully flexible
Serbia	3.46	1.50	0.77	5.73	0.00	0.00	0.00	0.00	3.46	1.50	0.77	5.73	2

Country	Original Allocations				Utilizations				Remaining Amounts				Flexible?
	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	CC	BD	LD	TOTAL	
South Africa	17.98	22.79	5.18	45.95	5.12	8.00	0.00	13.12	12.86	14.79	5.18	32.83	2
Zambia	3.64	4.72	3.15	11.50	3.19	4.10	4.21	11.50	0.44	0.62	-1.06	0.00	2
Congo DR	9.58	16.38	1.00	26.96	0.22	0.00	0.00	0.22	9.36	16.38	1.00	26.74	2
Zimbabwe	2.09	2.70	4.22	9.00	0.22	0.00	0.00	0.22	1.87	2.70	4.22	8.78	2
	<b>941.00</b>	<b>1,051.00</b>	<b>346.00</b>	<b>2,338.00</b>	<b>170.24</b>	<b>154.39</b>	<b>78.16</b>	<b>402.80</b>	<b>770.75</b>	<b>896.61</b>	<b>267.84</b>	<b>1,935.20</b>	