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**PROGRESS REPORT ON THE IMPLEMENTATION OF THE
RESOURCE ALLOCATION FRAMEWORK (RAF)/SYSTEM FOR
A TRANSPARENT ALLOCATION OF RESOURCES (STAR)**

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INTRODUCTION

1. The GEF Council reviewed progress reports and provided guidance on implementing the Resource Allocation Framework (RAF) at its meetings between 2005 and 2010. At its December 2006 meeting, the Council asked the GEF Secretariat to report on the RAF implementation on a regular basis. Since then, the GEF Secretariat has reported to the GEF Council on the implementation of the RAF during each of the Council meetings. The previous RAF implementation progress report (GEF/C.38/Inf.14) was submitted to the Council in June 2010.
2. Covering a transition period from GEF-4 to GEF-5, this report consists of two parts: (i) it provides the final utilization report under the RAF which concluded implementation on June 30, 2010 with the end of GEF-4; and (ii) presents the first potential utilization of resources under the STAR with three Project Identification Forms (PIFs) being recommended by the CEO for inclusion in the work program for approval by the Council at its November 2010 meeting.

RAF FINAL UTILIZATION

3. The utilization of country and group allocations for biodiversity and climate change focal areas under the RAF by each country are summarized in Table 1 and Table 2 respectively. As of June 30, 2010, countries had utilized a total of \$901.07 million in biodiversity allocations and \$900.86 million in climate change allocations. The final biodiversity project in GEF-4 was approved on June 28, 2010 and the last project in climate change in GEF-4 was approved on June 23, 2010. Table 3 and Table 4 show countries' indicative allocations and utilizations in biodiversity and climate change, respectively.

Table 1: GEF-4 RAF Summary by Budget Category for Biodiversity (As of June 30, 2010)

| Category | Budget | Total Utilization | CEO Cleared PIFs | Remainder |
|---------------------------|--------------------|--------------------|------------------|---------------------|
| Group Allocation | 132,057,000 | 140,680,586 | 0 | (8,623,586) |
| Individual Allocation | 698,323,000 | 716,248,179 | 0 | (17,925,179) |
| Global Regional Exclusion | 50,000,000 | 44,143,892 | 0 | 5,856,108 |
| Total | 880,380,000 | 901,072,657 | 0 | (20,692,657) |

Note: All amounts are in US dollars and include GEF agency fees.

Table 2: GEF-4 RAF Summary by Budget Category for Climate Change (As of June 30, 2010)

| Category | Budget | Total Utilization | CEO Cleared PIFs | Remainder |
|---------------------------|--------------------|--------------------|------------------|--------------------|
| Group Allocation | 104,557,000 | 120,855,934 | 0 | (16,298,934) |
| Individual Allocation | 698,323,000 | 686,580,651 | 0 | 11,742,349 |
| Global Regional Exclusion | 94,500,000 | 93,421,453 | 0 | 1,078,548 |
| Total | 897,380,000 | 900,858,038 | 0 | (3,478,038) |

Note: All amounts are in US dollars and include GEF agency fees.

Table 3: GEF-4 Biodiversity: Indicative Allocations and Utilizations
(As of June 30, 2010)

| Country (BD) | GEF4 Allocation | Total Utilization | Remainder |
|--------------------------|-----------------|-------------------|-----------|
| Afghanistan | 3,200,000 | 1,833,400 | 1,366,600 |
| Albania | 3,800,000 | 2,750,670 | 1,049,330 |
| Algeria | 3,950,000 | 3,950,000 | 0 |
| Angola | 3,800,000 | 2,200,000 | 1,600,000 |
| Antigua And Barbuda | 3,800,000 | 2,462,635 | 1,337,365 |
| Argentina | 15,100,000 | 14,482,454 | 617,546 |
| Armenia | 3,800,000 | 2,200,000 | 1,600,000 |
| Azerbaijan | 3,800,000 | 0 | 3,800,000 |
| Bahamas | 3,800,000 | 3,462,065 | 337,935 |
| Bangladesh | 3,800,000 | 1,625,116 | 2,174,884 |
| Barbados | 3,800,000 | 632,635 | 3,167,365 |
| Belarus | 3,800,000 | 1,100,000 | 2,700,000 |
| Belize | 3,800,000 | 1,590,050 | 2,209,950 |
| Benin | 3,800,000 | 3,190,550 | 609,450 |
| Bhutan | 3,800,000 | 1,936,364 | 1,863,636 |
| Bolivia | 11,600,000 | 10,339,992 | 1,260,008 |
| Bosnia-Herzegovina | 3,800,000 | 1,050,000 | 2,750,000 |
| Botswana | 3,800,000 | 1,053,300 | 2,746,700 |
| Brazil | 66,600,000 | 66,596,648 | 3,352 |
| Bulgaria | 3,800,000 | 1,571,822 | 2,228,178 |
| Burkina Faso | 3,800,000 | 999,900 | 2,800,100 |
| Burundi | 3,800,000 | 999,999 | 2,800,001 |
| Cambodia | 3,800,000 | 2,352,981 | 1,447,019 |
| Cameroon | 11,200,000 | 11,123,300 | 76,700 |
| Cape Verde | 3,700,000 | 3,700,000 | 0 |
| Central African Republic | 3,800,000 | 3,062,649 | 737,351 |
| Chad | 3,800,000 | 1,600,000 | 2,200,000 |
| Chile | 16,150,000 | 12,780,128 | 3,369,872 |
| China | 47,350,000 | 43,205,323 | 4,144,677 |
| Colombia | 38,650,000 | 33,266,280 | 5,383,720 |
| Comoros | 3,800,000 | 440,000 | 3,360,000 |
| Congo | 3,800,000 | 3,103,248 | 696,752 |
| Congo DR | 11,850,000 | 10,594,498 | 1,255,502 |
| Cook Islands | 3,800,000 | 956,982 | 2,843,018 |
| Costa Rica | 11,900,000 | 11,790,000 | 110,000 |
| Cote d'Ivoire | 3,400,000 | 3,394,000 | 6,000 |
| Croatia | 3,800,000 | 0 | 3,800,000 |
| Cuba | 15,050,000 | 15,047,003 | 2,997 |

| Country (BD) | GEF4 Allocation | Total Utilization | Remainder |
|--------------------|-----------------|-------------------|------------|
| Djibouti | 3,800,000 | 1,100,000 | 2,700,000 |
| Dominica | 3,800,000 | 482,635 | 3,317,365 |
| Dominican Republic | 5,850,000 | 5,188,062 | 661,938 |
| Ecuador | 23,950,000 | 23,982,843 | -32,843 |
| Egypt | 4,300,000 | 4,243,900 | 56,100 |
| El Salvador | 3,800,000 | 3,699,999 | 100,001 |
| Equatorial Guinea | 3,800,000 | 2,552,750 | 1,247,250 |
| Eritrea | 3,800,000 | 0 | 3,800,000 |
| Estonia | 0 | 0 | 0 |
| Ethiopia | 8,100,000 | 8,099,760 | 240 |
| Fiji | 4,850,000 | 4,376,600 | 473,400 |
| Gabon | 3,800,000 | 2,549,499 | 1,250,501 |
| Gambia | 3,800,000 | 1,695,226 | 2,104,774 |
| Georgia | 3,800,000 | 2,196,905 | 1,603,095 |
| Ghana | 3,800,000 | 3,389,069 | 410,931 |
| Grenada | 3,800,000 | 2,470,050 | 1,329,950 |
| Guatemala | 8,250,000 | 7,361,009 | 888,991 |
| Guinea | 3,800,000 | 0 | 3,800,000 |
| Guinea-Bissau | 3,800,000 | 2,145,000 | 1,655,000 |
| Guyana | 3,800,000 | 936,265 | 2,863,735 |
| Haiti | 4,250,000 | 3,450,000 | 800,000 |
| Honduras | 6,900,000 | 5,975,239 | 924,761 |
| Hungary | 0 | 0 | 0 |
| India | 30,000,000 | 29,993,832 | 6,168 |
| Indonesia | 44,550,000 | 26,995,924 | 17,554,076 |
| Iran | 6,800,000 | 3,373,132 | 3,426,868 |
| Jamaica | 5,150,000 | 4,810,125 | 339,875 |
| Jordan | 3,800,000 | 3,293,400 | 506,600 |
| Kazakhstan | 5,650,000 | 5,589,500 | 60,500 |
| Kenya | 8,350,000 | 8,339,917 | 10,083 |
| Kiribati | 3,800,000 | 1,458,142 | 2,341,858 |
| Korea DPR | 3,800,000 | 0 | 3,800,000 |
| Kyrgyzstan | 3,800,000 | 2,197,500 | 1,602,500 |
| Lao PDR | 5,350,000 | 5,252,000 | 98,000 |
| Latvia | 0 | 0 | 0 |
| Lebanon | 3,800,000 | 2,151,600 | 1,648,400 |
| Lesotho | 3,800,000 | 973,286 | 2,826,714 |
| Liberia | 3,800,000 | 2,780,447 | 1,019,553 |
| Libya | 3,800,000 | 1,020,910 | 2,779,090 |
| Lithuania | 0 | 0 | 0 |
| Macedonia | 3,800,000 | 1,547,700 | 2,252,300 |
| Madagascar | 24,900,000 | 20,604,684 | 4,295,316 |
| Malawi | 4,250,000 | 3,244,382 | 1,005,618 |

| Country (BD) | GEF4 Allocation | Total Utilization | Remainder |
|-----------------------|-----------------|-------------------|------------|
| Malaysia | 15,600,000 | 15,266,144 | 333,856 |
| Maldives | 3,800,000 | 0 | 3,800,000 |
| Mali | 3,800,000 | 2,615,750 | 1,184,250 |
| Marshall Islands | 3,800,000 | 2,100,000 | 1,700,000 |
| Mauritania | 3,800,000 | 1,100,000 | 2,700,000 |
| Mauritius | 5,350,000 | 5,265,000 | 85,000 |
| Mexico | 55,300,000 | 47,202,788 | 8,097,212 |
| Micronesia | 3,800,000 | 2,100,000 | 1,700,000 |
| Moldova | 3,800,000 | 1,105,000 | 2,695,000 |
| Mongolia | 4,150,000 | 4,152,673 | -2,673 |
| Montenegro | 3,800,000 | 2,195,000 | 1,605,000 |
| Morocco | 4,500,000 | 4,728,250 | -228,250 |
| Mozambique | 6,800,000 | 6,987,240 | -187,240 |
| Myanmar | 3,800,000 | 220,000 | 3,580,000 |
| Namibia | 6,500,000 | 6,247,500 | 252,500 |
| Nauru | 3,800,000 | 499,840 | 3,300,160 |
| Nepal | 3,800,000 | 896,151 | 2,903,849 |
| Nicaragua | 4,050,000 | 4,029,970 | 20,030 |
| Niger | 3,800,000 | 2,020,900 | 1,779,100 |
| Nigeria | 5,650,000 | 5,594,200 | 55,800 |
| Niue | 3,800,000 | 1,172,142 | 2,627,858 |
| Pakistan | 5,300,000 | 3,867,823 | 1,432,177 |
| Palau | 3,800,000 | 2,100,000 | 1,700,000 |
| Panama | 11,450,000 | 8,282,500 | 3,167,500 |
| Papua New Guinea | 13,300,000 | 18,546,342 | -5,246,342 |
| Paraguay | 3,800,000 | 1,300,000 | 2,500,000 |
| Peru | 25,750,000 | 20,397,286 | 5,352,714 |
| Philippines | 23,250,000 | 22,766,078 | 483,922 |
| Poland | 0 | 0 | 0 |
| Republic of Korea | 3,800,000 | 0 | 3,800,000 |
| Romania | 3,800,000 | 2,114,721 | 1,685,279 |
| Russian Federation | 25,650,000 | 25,649,800 | 200 |
| Rwanda | 3,800,000 | 710,000 | 3,090,000 |
| Samoa | 3,800,000 | 1,843,142 | 1,956,858 |
| Sao Tome and Principe | 3,800,000 | 0 | 3,800,000 |
| Senegal | 3,800,000 | 2,264,020 | 1,535,980 |
| Serbia | 3,800,000 | 1,100,000 | 2,700,000 |
| Seychelles | 4,950,000 | 4,950,000 | 0 |
| Sierra Leone | 3,800,000 | 2,580,000 | 1,220,000 |
| Slovak Republic | 3,800,000 | 1,059,550 | 2,740,450 |
| Solomon Islands | 3,800,000 | 0 | 3,800,000 |
| South Africa | 22,400,000 | 21,483,303 | 916,697 |
| Sri Lanka | 7,200,000 | 7,008,316 | 191,684 |

| Country (BD) | GEF4 Allocation | Total Utilization | Remainder |
|----------------------------|-----------------|-------------------|------------|
| St. Kitts And Nevis | 3,800,000 | 2,655,135 | 1,144,865 |
| St. Lucia | 3,800,000 | 2,912,635 | 887,365 |
| St. Vincent and Grenadines | 3,800,000 | 2,462,635 | 1,337,365 |
| Sudan | 4,400,000 | 4,312,000 | 88,000 |
| Suriname | 3,700,000 | 2,137,065 | 1,562,935 |
| Swaziland | 3,800,000 | 1,380,000 | 2,420,000 |
| Syria | 3,800,000 | 998,800 | 2,801,200 |
| Tajikistan | 3,800,000 | 2,026,500 | 1,773,500 |
| Tanzania | 13,250,000 | 12,758,904 | 491,096 |
| Thailand | 9,700,000 | 8,864,499 | 835,501 |
| Timor Leste | 3,800,000 | 304,920 | 3,495,080 |
| Togo | 3,800,000 | 2,000,000 | 1,800,000 |
| Tonga | 3,800,000 | 956,982 | 2,843,018 |
| Trinidad and Tobago | 3,800,000 | 1,132,635 | 2,667,365 |
| Tunisia | 3,800,000 | 3,909,601 | -109,601 |
| Turkey | 6,550,000 | 6,549,765 | 235 |
| Turkmenistan | 3,800,000 | 1,408,060 | 2,391,940 |
| Tuvalu | 3,800,000 | 755,040 | 3,044,960 |
| Uganda | 3,900,000 | 2,402,500 | 1,497,500 |
| Ukraine | 3,800,000 | 2,012,934 | 1,787,066 |
| Uruguay | 3,800,000 | 1,100,000 | 2,700,000 |
| Uzbekistan | 3,800,000 | 2,175,000 | 1,625,000 |
| Vanuatu | 3,800,000 | 1,194,142 | 2,605,858 |
| Venezuela | 17,300,000 | 16,796,193 | 503,807 |
| Vietnam | 10,900,000 | 11,984,986 | -1,084,986 |
| Yemen | 3,800,000 | 1,218,000 | 2,582,000 |
| Zambia | 4,750,000 | 5,033,118 | -283,118 |
| Zimbabwe | 3,800,000 | 0 | 3,800,000 |

Note: All amounts are in US dollars and include GEF agency fees.

**Table 4: GEF-4 Climate Change: Indicative Allocations and Utilizations
(As of June 30, 2010)**

| Country (CC) | GEF4 Indicative Allocation | Total Utilization | Remainder |
|--------------------------|----------------------------------|----------------------|-----------|
| Afghanistan | 3,300,000 | 0 | 3,300,000 |
| Albania | 3,300,000 | 0 | 3,300,000 |
| Algeria | 9,250,000 | 9,242,200 | 7,800 |
| Angola | 3,300,000 | 0 | 3,300,000 |
| Antigua And Barbuda | 3,300,000 | 1,320,000 | 1,980,000 |
| Argentina | 14,500,000 | 11,125,886 | 3,374,114 |
| Armenia | 3,300,000 | 3,299,495 | 505 |
| Azerbaijan | 5,950,000 | 0 | 5,950,000 |
| Bahamas | 3,300,000 | 1,100,000 | 2,200,000 |
| Bahrain | 3,300,000 | 0 | 3,300,000 |
| Bangladesh | 7,350,000 | 1,090,000 | 6,260,000 |
| Barbados | 3,300,000 | 1,100,000 | 2,200,000 |
| Belarus | 8,350,000 | 6,216,000 | 2,134,000 |
| Belize | 3,300,000 | 1,320,000 | 1,980,000 |
| Benin | 3,300,000 | 2,000,000 | 1,300,000 |
| Bhutan | 3,300,000 | 1,955,800 | 1,344,200 |
| Bolivia | 3,400,000 | 1,374,995 | 2,025,005 |
| Bosnia-Herzegovina | 3,300,000 | 1,063,535 | 2,236,465 |
| Botswana | 3,300,000 | 0 | 3,300,000 |
| Brazil | 41,400,000 | 41,348,584 | 51,416 |
| Bulgaria | 8,800,000 | 1,700,000 | 7,100,000 |
| Burkina Faso | 3,300,000 | 2,972,899 | 327,101 |
| Burundi | 3,300,000 | 2,226,598 | 1,073,402 |
| Cambodia | 2,750,000 | 2,729,999 | 20,001 |
| Cameroon | 3,300,000 | 1,980,000 | 1,320,000 |
| Cape Verde | 3,300,000 | 1,956,000 | 1,344,000 |
| Central African Republic | 3,300,000 | 1,980,000 | 1,320,000 |
| Chad | 3,300,000 | 2,000,000 | 1,300,000 |
| Chile | 6,650,000 | 6,650,000 | 0 |
| China | 154,500,000 | 154,266,449 | 233,551 |
| Colombia | 10,250,000 | 9,929,700 | 320,300 |
| Comoros | 3,300,000 | 0 | 3,300,000 |
| Congo | 3,300,000 | 1,980,000 | 1,320,000 |
| Congo DR | 3,300,000 | 1,980,000 | 1,320,000 |
| Cook Islands | 3,300,000 | 1,500,000 | 1,800,000 |
| Costa Rica | 3,300,000 | 0 | 3,300,000 |
| Cote d'Ivoire | 3,300,000 | 2,005,060 | 1,294,940 |
| Croatia | 3,250,000 | 0 | 3,250,000 |
| Cuba | 4,350,000 | 485,003 | 3,864,997 |

| Country (CC) | GEF4 Indicative Allocation | Total Utilization | Remainder |
|--------------------|----------------------------------|----------------------|-----------|
| Cyprus | 3,300,000 | 0 | 3,300,000 |
| Djibouti | 3,300,000 | 0 | 3,300,000 |
| Dominica | 3,300,000 | 0 | 3,300,000 |
| Dominican Republic | 3,300,000 | 0 | 3,300,000 |
| Ecuador | 3,300,000 | 1,089,000 | 2,211,000 |
| Egypt | 11,800,000 | 10,460,000 | 1,340,000 |
| El Salvador | 3,300,000 | 1,100,000 | 2,200,000 |
| Equatorial Guinea | 3,300,000 | 1,980,000 | 1,320,000 |
| Eritrea | 3,300,000 | 0 | 3,300,000 |
| Estonia | 0 | 0 | 0 |
| Ethiopia | 5,150,000 | 1,500,000 | 3,650,000 |
| Fiji | 3,300,000 | 1,100,000 | 2,200,000 |
| Gabon | 3,300,000 | 1,980,000 | 1,320,000 |
| Gambia | 3,300,000 | 2,000,000 | 1,300,000 |
| Georgia | 3,300,000 | 1,100,000 | 2,200,000 |
| Ghana | 3,300,000 | 1,949,999 | 1,350,001 |
| Grenada | 3,300,000 | 1,320,000 | 1,980,000 |
| Guatemala | 3,300,000 | 0 | 3,300,000 |
| Guinea | 3,300,000 | 1,005,070 | 2,294,930 |
| Guinea-Bissau | 3,300,000 | 0 | 3,300,000 |
| Guyana | 3,300,000 | 0 | 3,300,000 |
| Haiti | 4,325,000 | 4,325,000 | 0 |
| Honduras | 3,300,000 | 0 | 3,300,000 |
| Hungary | 0 | 0 | 0 |
| India | 76,000,000 | 74,977,893 | 1,022,107 |
| Indonesia | 18,350,000 | 18,350,000 | 0 |
| Iran | 17,950,000 | 17,950,000 | 0 |
| Israel | 3,300,000 | 0 | 3,300,000 |
| Jamaica | 3,300,000 | 2,630,100 | 669,900 |
| Jordan | 3,300,000 | 2,165,000 | 1,135,000 |
| Kazakhstan | 15,200,000 | 15,196,850 | 3,150 |
| Kenya | 4,000,000 | 3,181,600 | 818,400 |
| Kiribati | 3,300,000 | 2,189,000 | 1,111,000 |
| Korea DPR | 6,950,000 | 0 | 6,950,000 |
| Kuwait | 3,300,000 | 0 | 3,300,000 |
| Kyrgyzstan | 3,300,000 | 2,090,000 | 1,210,000 |
| Lao PDR | 3,300,000 | 1,999,800 | 1,300,200 |
| Latvia | 0 | 0 | 0 |
| Lebanon | 3,300,000 | 0 | 3,300,000 |
| Lesotho | 3,300,000 | 0 | 3,300,000 |
| Liberia | 3,300,000 | 2,000,000 | 1,300,000 |
| Libya | 3,300,000 | 0 | 3,300,000 |
| Lithuania | 0 | 0 | 0 |

| Country (CC) | GEF4 Indicative Allocation | Total Utilization | Remainder |
|-----------------------|----------------------------------|----------------------|-----------|
| Macedonia | 3,300,000 | 0 | 3,300,000 |
| Madagascar | 3,300,000 | 0 | 3,300,000 |
| Malawi | 3,300,000 | 0 | 3,300,000 |
| Malaysia | 11,800,000 | 10,768,500 | 1,031,500 |
| Maldives | 3,300,000 | 0 | 3,300,000 |
| Mali | 3,300,000 | 1,100,000 | 2,200,000 |
| Malta | 3,300,000 | 0 | 3,300,000 |
| Marshall Islands | 3,300,000 | 1,075,000 | 2,225,000 |
| Mauritania | 3,300,000 | 0 | 3,300,000 |
| Mauritius | 3,300,000 | 3,299,652 | 348 |
| Mexico | 31,600,000 | 31,599,999 | 1 |
| Micronesia | 3,300,000 | 0 | 3,300,000 |
| Moldova | 3,300,000 | 2,178,000 | 1,122,000 |
| Mongolia | 3,300,000 | 1,075,000 | 2,225,000 |
| Montenegro | 3,300,000 | 1,076,232 | 2,223,768 |
| Morocco | 4,500,000 | 4,491,000 | 9,000 |
| Mozambique | 3,300,000 | 0 | 3,300,000 |
| Myanmar | 3,300,000 | 0 | 3,300,000 |
| Namibia | 3,300,000 | 2,944,700 | 355,300 |
| Nauru | 3,300,000 | 500,002 | 2,799,998 |
| Nepal | 3,300,000 | 3,100,000 | 200,000 |
| Nicaragua | 3,300,000 | 2,907,520 | 392,480 |
| Niger | 3,300,000 | 2,000,000 | 1,300,000 |
| Nigeria | 11,300,000 | 11,299,980 | 20 |
| Niue | 3,300,000 | 500,000 | 2,800,000 |
| Oman | 3,300,000 | 0 | 3,300,000 |
| Pakistan | 12,750,000 | 11,739,000 | 1,011,000 |
| Palau | 3,300,000 | 1,075,000 | 2,225,000 |
| Panama | 3,300,000 | 1,738,000 | 1,562,000 |
| Papua New Guinea | 3,300,000 | 1,891,000 | 1,409,000 |
| Paraguay | 3,300,000 | 799,999 | 2,500,001 |
| Peru | 4,900,000 | 4,027,100 | 872,900 |
| Philippines | 8,000,000 | 7,247,272 | 752,729 |
| Poland | 0 | 0 | 0 |
| Qatar | 3,300,000 | 0 | 3,300,000 |
| Republic of Korea | 3,300,000 | 0 | 3,300,000 |
| Romania | 15,500,000 | 10,027,133 | 5,472,867 |
| Russian Federation | 87,100,000 | 86,628,300 | 471,700 |
| Rwanda | 3,300,000 | 226,600 | 3,073,400 |
| Samoa | 3,300,000 | 1,500,000 | 1,800,000 |
| San Marino | 3,300,000 | 0 | 3,300,000 |
| Sao Tome and Principe | 3,300,000 | 0 | 3,300,000 |
| Saudi Arabia | 3,300,000 | 0 | 3,300,000 |

| Country (CC) | GEF4 Indicative Allocation | Total Utilization | Remainder |
|-------------------------------|----------------------------------|----------------------|-----------|
| Senegal | 3,300,000 | 2,200,000 | 1,100,000 |
| Serbia | 3,500,000 | 1,100,000 | 2,400,000 |
| Seychelles | 3,300,000 | 1,349,700 | 1,950,300 |
| Sierra Leone | 3,300,000 | 2,000,000 | 1,300,000 |
| Singapore | 3,300,000 | 0 | 3,300,000 |
| Slovak Republic | 6,350,000 | 2,278,000 | 4,072,000 |
| Solomon Islands | 3,300,000 | 891,000 | 2,409,000 |
| South Africa | 26,550,000 | 20,282,828 | 6,267,172 |
| Sri Lanka | 3,300,000 | 2,277,275 | 1,022,725 |
| St. Kitts And Nevis | 3,300,000 | 0 | 3,300,000 |
| St. Lucia | 3,300,000 | 522,500 | 2,777,500 |
| St. Vincent and Grenadines | 3,300,000 | 0 | 3,300,000 |
| Sudan | 6,400,000 | 4,125,000 | 2,275,000 |
| Suriname | 3,300,000 | 0 | 3,300,000 |
| Swaziland | 3,300,000 | 800,000 | 2,500,000 |
| Syria | 4,950,000 | 4,360,000 | 590,000 |
| Tajikistan | 3,300,000 | 3,297,500 | 2,500 |
| Tanzania | 5,350,000 | 5,342,100 | 7,900 |
| Thailand | 16,350,000 | 15,507,563 | 842,437 |
| Timor Leste | 3,300,000 | 0 | 3,300,000 |
| Togo | 3,300,000 | 2,000,000 | 1,300,000 |
| Tonga | 3,300,000 | 1,500,000 | 1,800,000 |
| Trinidad and Tobago | 3,300,000 | 999,900 | 2,300,100 |
| Tunisia | 3,500,000 | 2,750,000 | 750,000 |
| Turkey | 19,400,000 | 13,746,700 | 5,653,300 |
| Turkmenistan | 3,250,000 | 2,861,408 | 388,592 |
| Tuvalu | 3,300,000 | 499,998 | 2,800,002 |
| Uganda | 3,200,000 | 2,515,899 | 684,101 |
| Ukraine | 23,950,000 | 23,950,000 | 0 |
| United Arab Emirates | 3,300,000 | 0 | 3,300,000 |
| Uruguay | 3,300,000 | 2,090,000 | 1,210,000 |
| Uzbekistan | 10,850,000 | 3,970,273 | 6,879,727 |
| Vanuatu | 3,300,000 | 3,589,000 | -289,000 |
| Venezuela | 10,400,000 | 9,646,600 | 753,401 |
| Vietnam | 8,550,000 | 8,540,838 | 9,162 |
| Yemen | 3,300,000 | 2,090,000 | 1,210,000 |
| Zambia | 3,300,000 | 0 | 3,300,000 |
| Zimbabwe | 3,300,000 | 0 | 3,300,000 |

Note: All amounts are in US dollars and include GEF agency fees.

UTILIZATION UNDER THE STAR

4. The indicative allocations under the STAR for GEF-5 were disclosed through GEF/C/38/9/Rev.1 in June 2010. For the work program¹ submitted for Council approval at the November 2010 meeting, three CEO-recommended-PIFs have been presented that would utilize their respective country allocations as indicated in Table 5 and Table 6 below.

¹ See a paper submitted to the Council for the November 2010 Council meeting. The paper is entitled “Work Program – Submitted for GEF Council Approval.”

Table 5: CEO Recommended PIFs for Work Program Inclusion in GEF-5

| Country | Project Title | PPG Amount | PPG Fees | GEF Project Grant | Project Agency Fees | Work Program Total | GEF Grant | Co-financing Amount | Total Project Cost | Focal area |
|------------|--|------------|----------|-------------------|---------------------|--------------------|------------|---------------------|--------------------|------------|
| Yemen | Leopards and Landscapes: Using a Flagship Species to Strengthen Conservation in the Republic of Yemen | 130,000 | 13,000 | 2,430,000 | 243,000 | 2,673,000 | 2,560,000 | 2,900,000 | 5,460,000 | BD |
| Chile | Strengthening National Frameworks for IAS Governance - Piloting in Juan Fernandez Archipelago | | | 4,000,000 | 400,000 | 4,400,000 | 4,000,000 | 6,900,000 | 10,900,000 | BD |
| Kazakhstan | Reducing GHG Emissions through a Resource Efficiency Transformation Programme (ResET) for Industries in Kazakhstan | | | 7,090,000 | 709,000 | 7,799,000 | 7,090,000 | 38,500,000 | 45,590,000 | CC |
| Subtotals | | 130,000 | 13,000 | 13,520,000 | 1,352,000 | 14,872,000 | 13,650,000 | 48,300,000 | 61,950,000 | |

Note: PPG- Project Preparation Grant. All amounts are in US dollars.

Table 6: STAR Implementation in Biodiversity and Climate Change (As of October 12, 2010)²

| Country (BD) | STAR Allocation | CEO Recommended PIFs | Remainder if Council approves PIFs |
|--------------|-----------------|----------------------|------------------------------------|
| Chile | 18,090,000 | 4,000,000 | 14,090,000 |
| Yemen | 4,270,000 | 2,560,000 | 1,710,000 |

| Country (CC) | STAR Allocation | CEO Recommended PIFs | Remainder if Council approves PIFs |
|--------------|-----------------|----------------------|------------------------------------|
| Kazakhstan | 15,490,000 | 7,090,000 | 8,400,000 |

Note: All amounts are in US dollars.

² For details about the STAR allocations, please see an information paper for the GEF Council meeting in June 2010 (GEF/C.38/inf.8/Rev.1).